

FIG. 1A

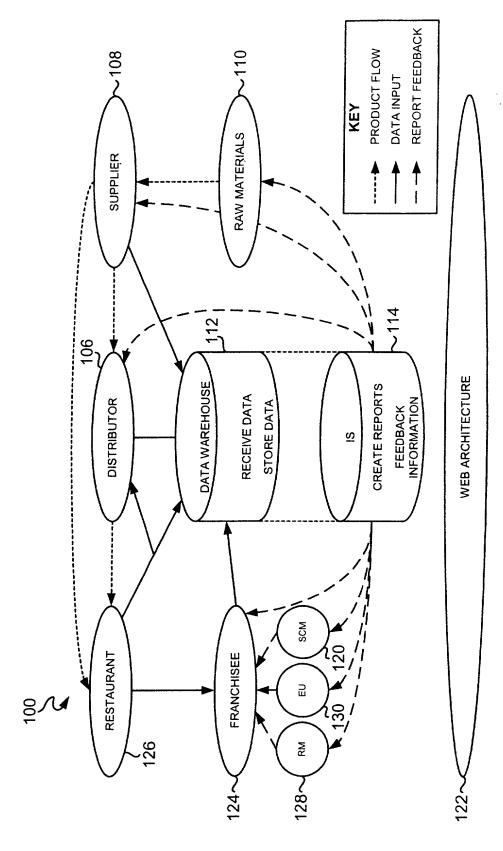


FIG. 1B

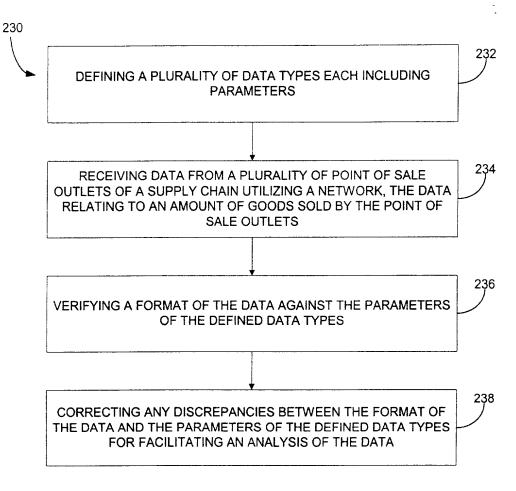


FIG. 2

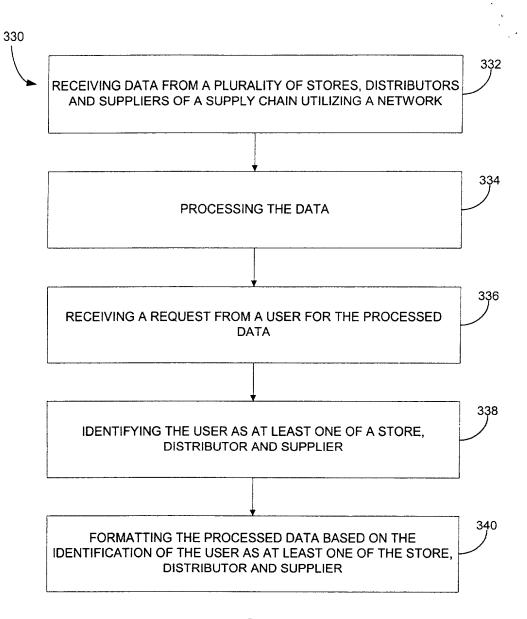


FIG. 3

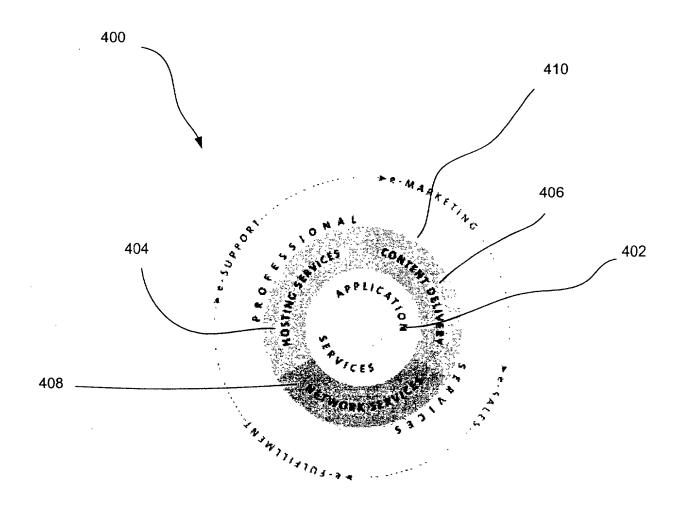


Fig. 4

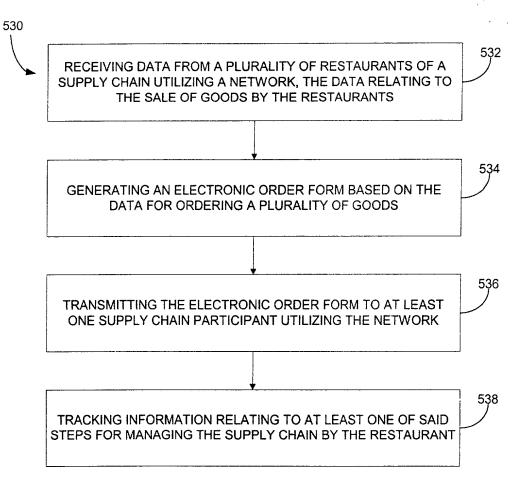


FIG. 5

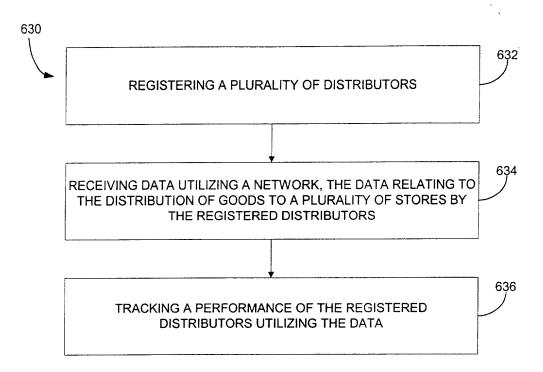


FIG. 6

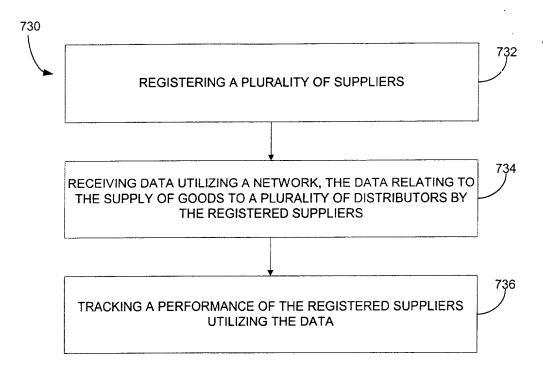


FIG. 7

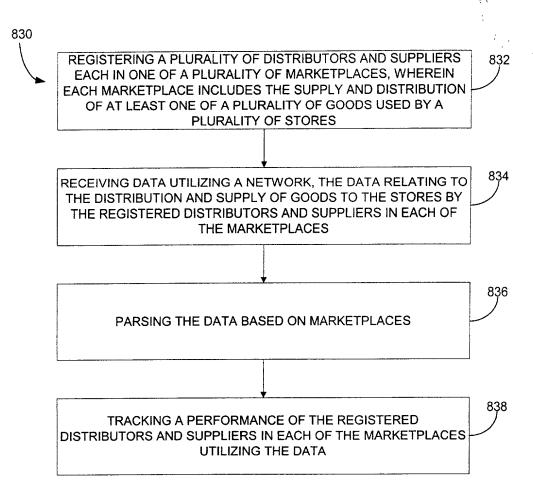


FIG. 8

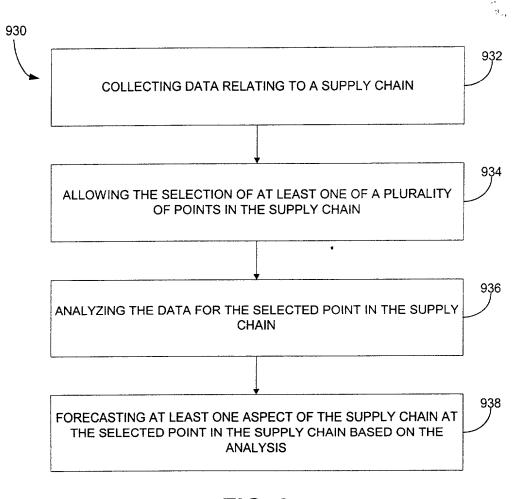


FIG. 9

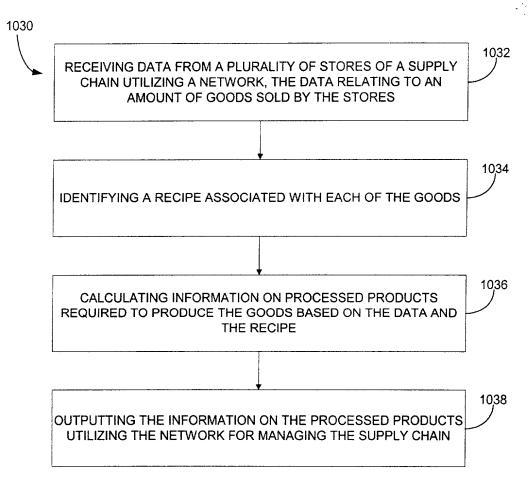


FIG. 10

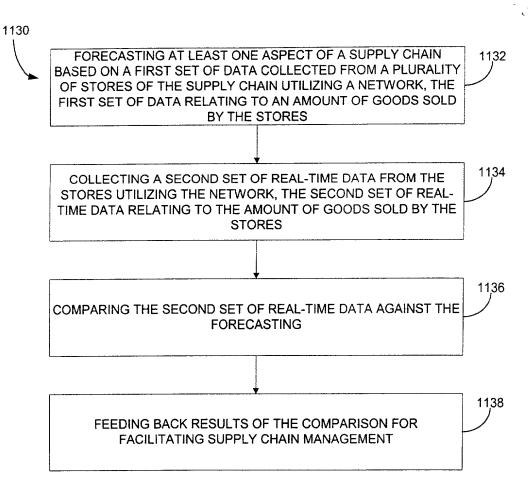
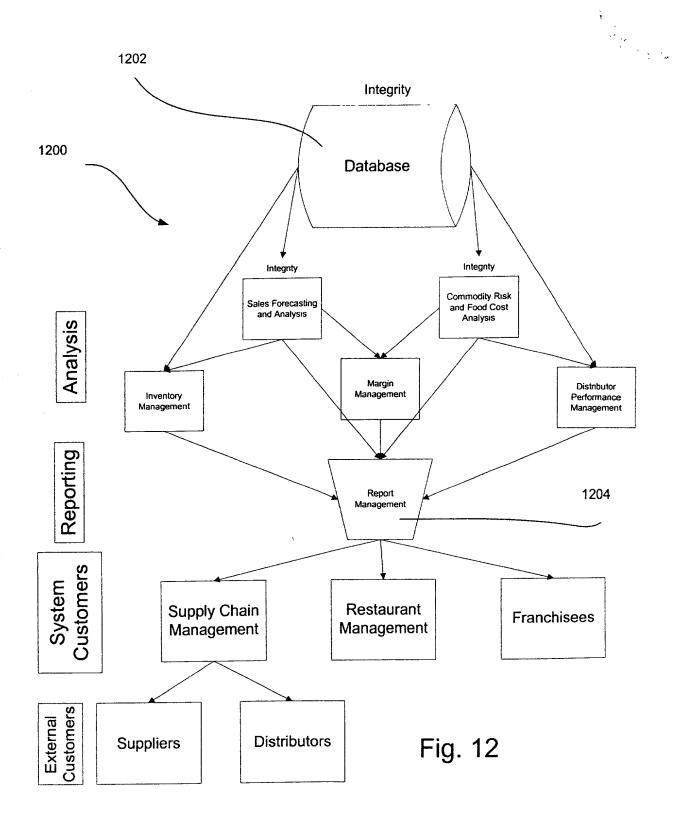


FIG. 11



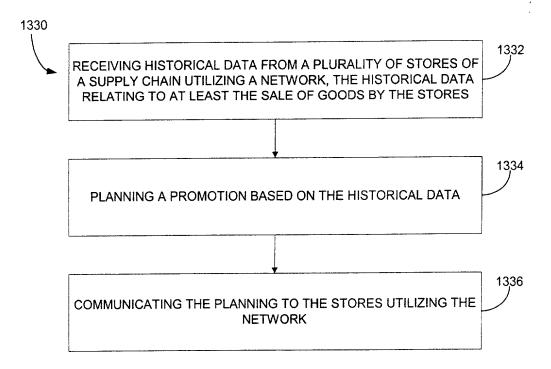


FIG. 13

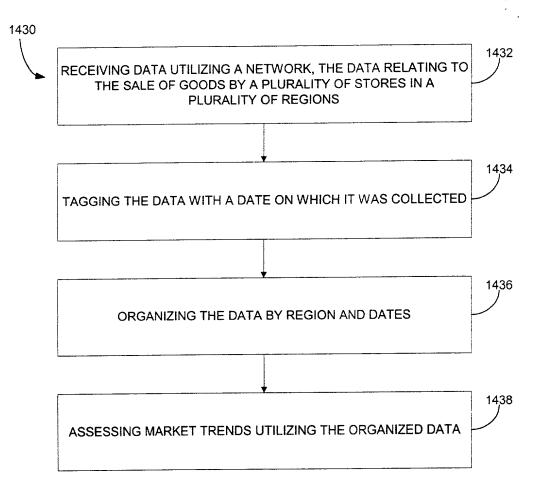


FIG. 14

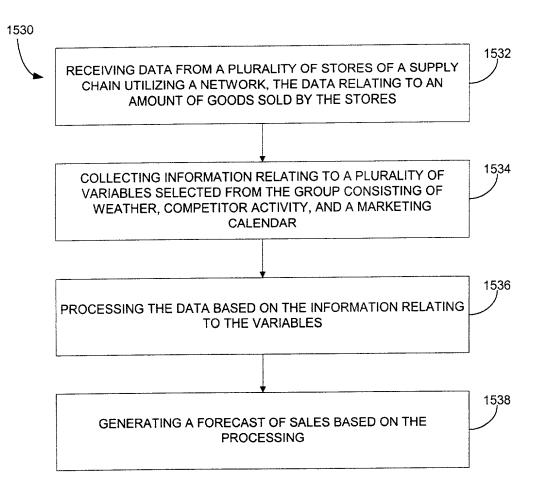


FIG. 15

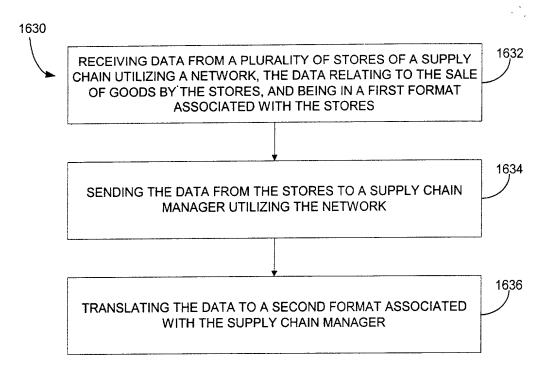


FIG. 16

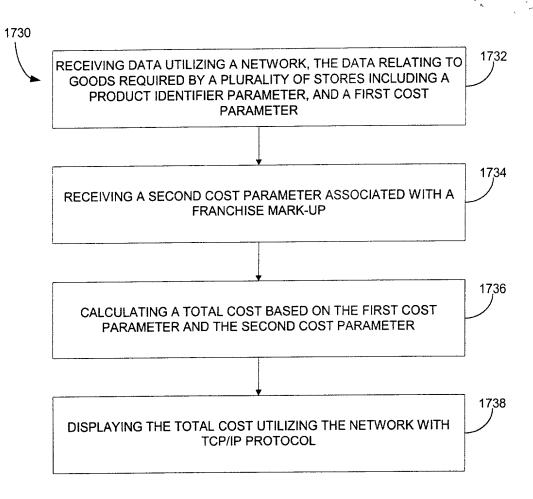


FIG. 17

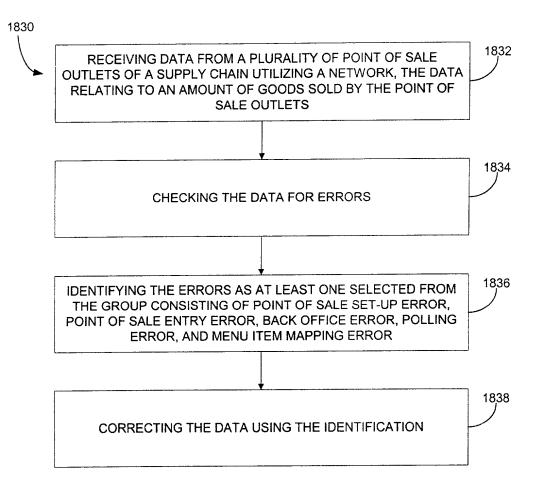


FIG. 18

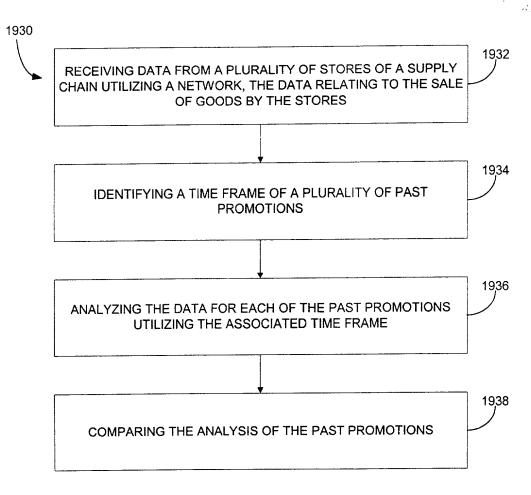


FIG. 19

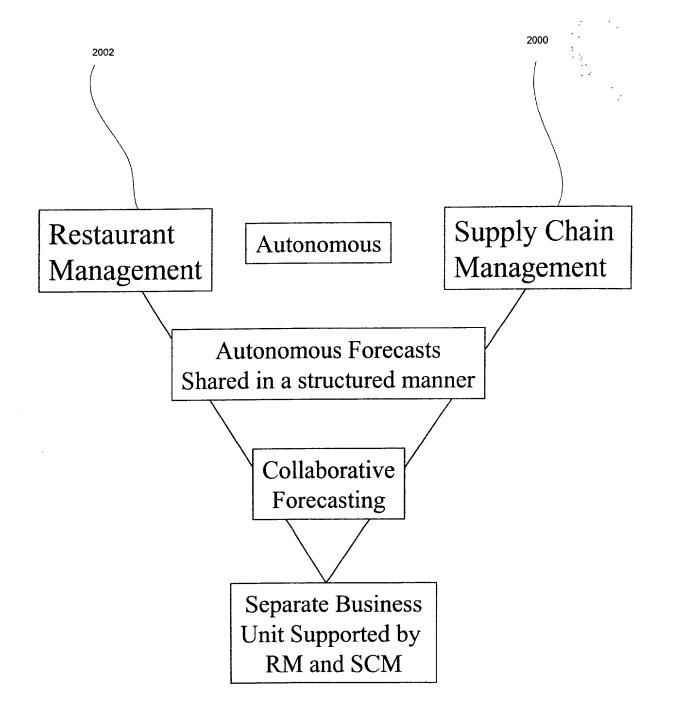
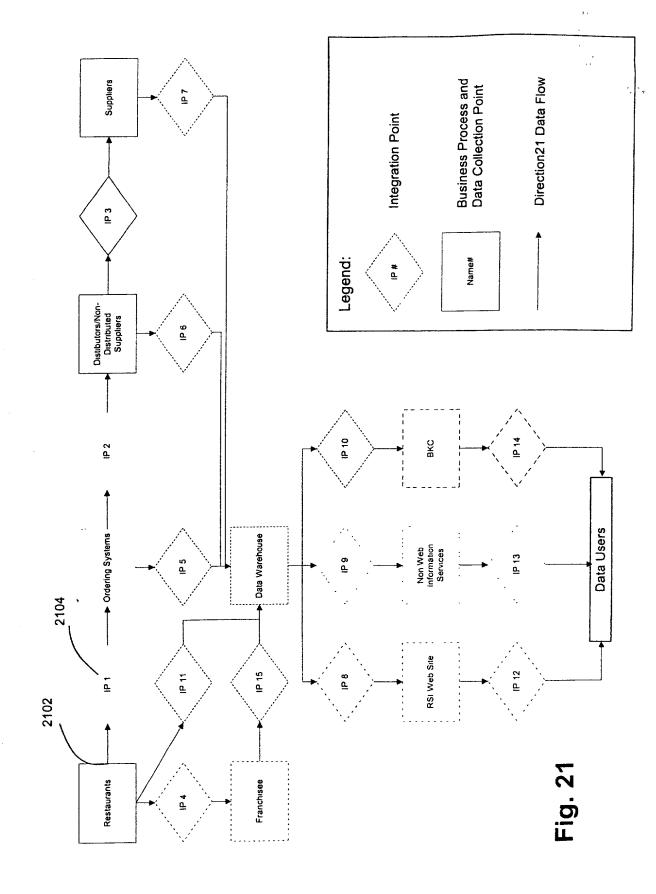
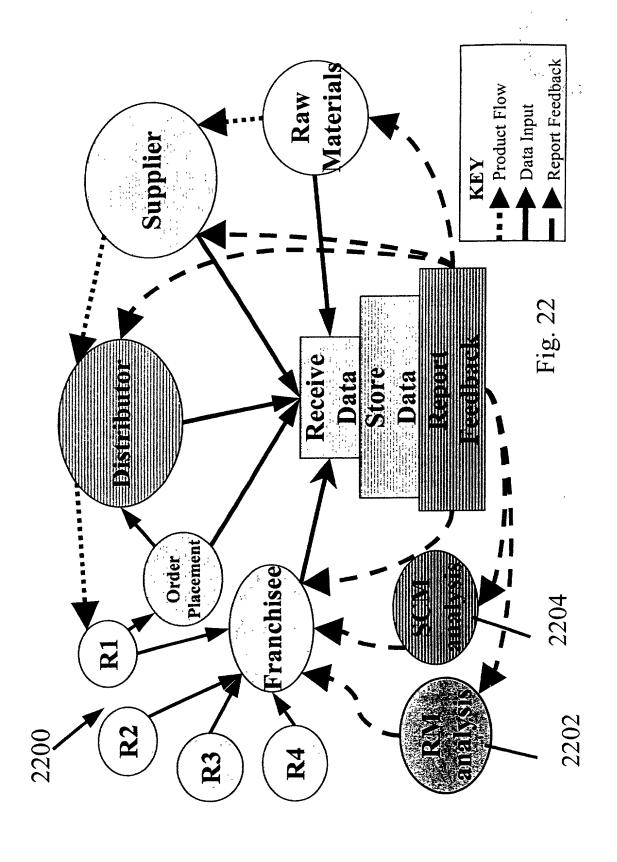


Fig. 20





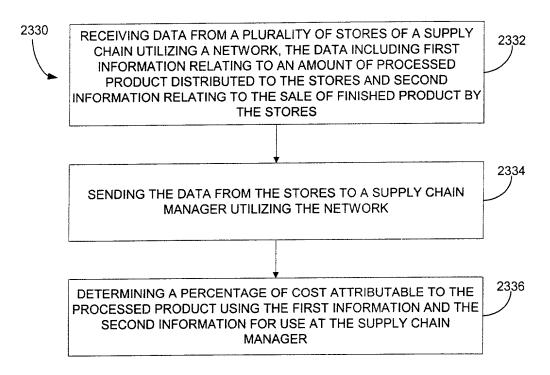
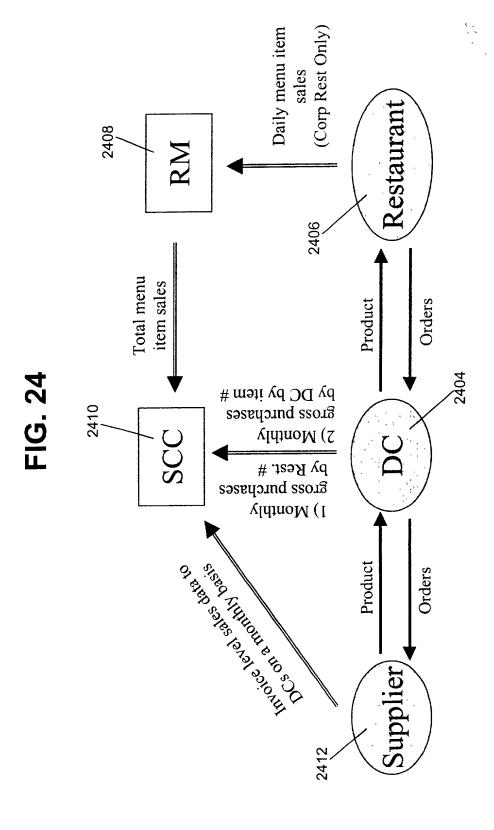


FIG. 23



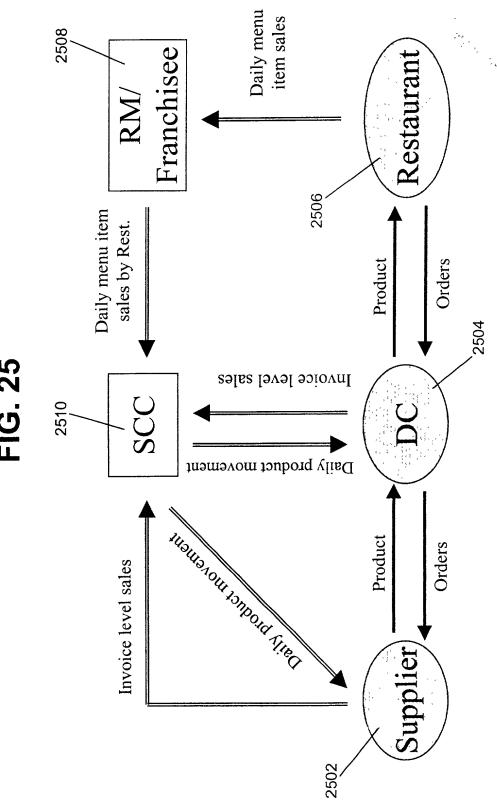


FIG. 25

| 2600 | | | | | 正 | FIG. 26 | 26 | | | | | | | | | |
|--|----------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-----------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| 7 | 2602 | | | | | | | | | | | | | | 2604 | |
| ✓ | | | | History | | les Fo | oreca | t Wo | Sales Forecast Worksheet - System | et - S | /stem | Forecast | ast | | | |
| Week | ۵ 1 | Q 2 | 9-M | W-5 | W-4 | W-3 | W-2 | W-1 | W+1 | W+2 | W+3 | W+4 | 5 | W+6 | Q 3 | 94 |
| GRP's Ntn'l Marketing Theme Advertising Score Local Considerations Competition Index | | | | | | | | | | | | | | | | |
| Weather Index Seasonality Index | | | | | | | | | | | | | | | | |
| Sales History/Forecast Total (\$/stor | /store) | | | | | | | | | | | | | | | |
| Key Products by Menu Item (units/day | s/day/store) | re) | | | | | | | | | | | | | | |
| WHOPPERS WHOPPERS W/CHEESE YWVM WHOPPERS etc | 437 208 805 | 327 172 723 | 203 143 701 | 207 140 692 | 193 135 623 | 234 155 760 | 297 196 921 | 282 172 829 | 300 163 900 | 344 172 943 | 358 179 829 | 394 196 912 | 413 206 958 | 409 204 948 | 284 143 707 | 327 164 813 |
| Key Products by Inventory Item (cases/day/store | cases/da | ay/store | | | | | | | | | | | | | | |
| Beef-Whopper 4.0 oz | 10.1 | 8.5 | 7.3 | 7.2 | 6.6 | 8.0 | 8.0 | 8.9 | 9.5 | 10.1 | 9.5 | 10.4 | 11.0 | 10.8 | 7.9 | 9.1 |
| Mayo-bulk | 2.8 | 2.4 | 2.0 | 2.0 | 6. | 2.2 | 2.8 | 2.5 | 2.7 | 2.8 | 2.7 | 2.9 | 3.4 | 3.0 | 2.2 | 2.5 |
| Pickles - Pail | 1.8 | 7.5 | 1.3 | 1 .3 | 1.2 | 1.4 | 1.7 | 9. | 1.7 | 6 . | 1.7 | 1.8 | 1.9 | 1.9 | 4. | 1.6 |
| Wrap Whopper Ketchin- Bulk | 4.0 | 0.3 | 0.3 | 0.0 4. | 0.5 | 0.3 | 4.0 4.8 | 0.3 | 0.0 | 4.0 | 0.3 | 0.4 | 4. 6 | 4.0 | 0,3 5,7 | 0.3 |
| Bun-Whopper 5" (dozen) | 120.8 | 101.8 | 87.3 | 86.6 | 79.3 | 95.8 | 117.8 | 106.9 | 113.6 | 121.6 | 113.8 | 125.2 | 131.4 | 130.1 | 94.5 | 108.7 |
| Lettuce - shredded | 3.4 | 2.9 | 2.5 | 2.4 | 2.2 | 2.7 | 3.3 | 3.0 | 3.2 | 3.4 | 3.2 | 3.5 | 3.7 | 3.7 | 2.7 | 3.1 |
| Tomatoes | 4.5 | က ထ (| 3.3 3.3 | 3.2 | 3.0 | 3.6 | 4. | 4.0 | £.3 | 4.6 | 4.3 | 4.7 | 4.9 | 6.9 | 3.5 | 4.1 |
| Onions - sliced | 4.5 | 3.8 | 3.3 | 3.2 | 3.0 | 3.6 | 4 4 | 4.0 | 4.3 | 4.6 | 4.3 | 4.7 | 6.4 | 6.4 | 3.5 | 4.1 |
| etc | | | | | | | | _ | | | | | | | | |

FIG. 27

| | 1 | Promotional Monitor - System & Regional | onal Mo | onitor - | System | & Regic | ınal | | | | | | |
|-----------------------|---|---|------------|-------------------|--------------------|--------------|---------------|-----------|---------|---------|---------|---------|----------|
| | | | History | orv | | | | | Week #1 | #1 | | | |
| | | W-4 | W-3 | W-2 | W-1 | 41 | D+2 | D+3 | D+4 | D+5 | 9+0 | D+7 | Total |
| Total Sales(\$/Store) | ire) | \$23,000 \$23,500 | \$23,500 | \$23,250 \$23,450 | \$23,450 | \$2,888 | \$3,150 | \$3,413 | \$3,413 | \$3,675 | \$5,513 | \$4,200 | \$26,250 |
| Menu Item Sales | Menu Item Sales for Key Products(units/restau | .irant/week) | \$ 18.00 B | | TO THE PROPERTY OF | 经的经验 | See Land Land | . 1955.83 | | | | | |
| Category | Segment | | | | | | | | | | | | |
| Whopper | WHOPPERS | 215 | 211 | 228 | 269 | 32 | 8 | 37 | 37 | 4 | 99 | 46 | 286 |
| - | WHOPPERS W/CHEESE | 146 | 142 | 148 | 162 | 18 | 50 | 2 | 2 | 23 | 35 | 56 | 165 |
| | YWWM WHOPPERS | 669 | 629 | 714 | 813 | ጷ | 103 | 111 | 111 | 120 | 180 | 137 | 857 |
| Whopper Total | | 1,060 | 1,032 | 1,090 | 1,244 | 1 | 157 | 170 | 170 | 183 | 275 | 209 | 1,309 |
| | | | | | | | | | | | | | |
| Variance from Ex | Variance from Expected (Highlighed Areas are Or | utside of Expected Range) | xpected F | Range) | | | | | | | | | |
| Whopper | WHOPPERS | 11.4% | -9.8% | -23.2% | -4.6% | 2.3% | 3.0% | 1.0% | 4.0% | 11.0% | 16.0% | 8.0% | 6.5% |
| - | WHOPPERS W/CHEESE | 8.1% | -8.4% | -24.5% | -5.8% | 1.0% | 4.0% | 1.0% | 4.0% | 13.0% | 14.0% | %0.6 | %9.9 |
| | YWVM WHOPPERS | 12.2% | -10.7% | -22.5% | -1.9% | 3.0% | 3.0% | 1.0% | 2.0% | 16.0% | 19.0% | 7.0% | 7.7% |
| Whopper Total | | 10.6% | %9:6- | -23.4% | 4.1% | 2.1% | 3.3% | 1.0% | 4.3% | 13.3% | 16.3% | 8.0% | %6.9 |
| | | • | | | | | | | | | | | |

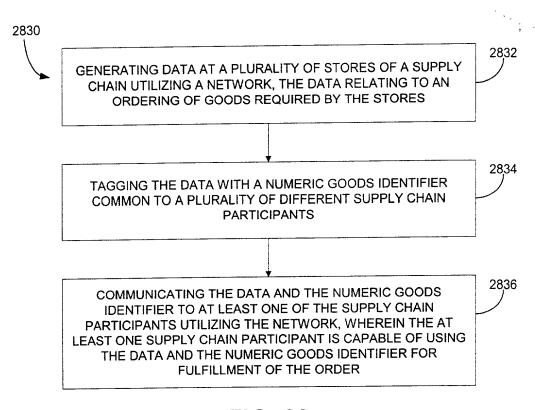


FIG. 28

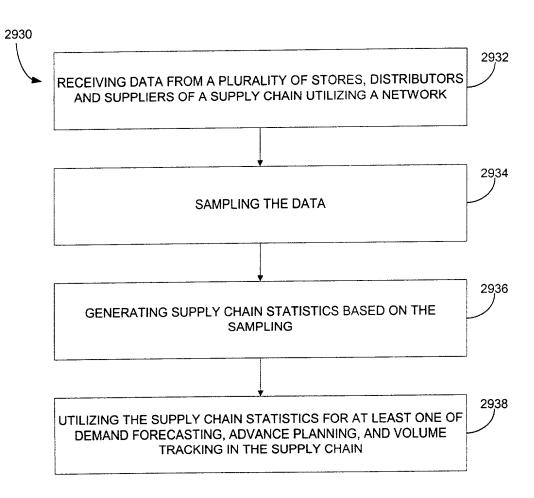


FIG. 29

Distribution Center: Alliant Topeka
Time Period (Month/Yr): Jun-00

3000

Delivery Order Fill Rate

Total Cases Ordered: 65712

| | Overlooked and | MisPicks Short on Truck Not Returned | 62 284 | 0.09% 0.43% 0.00% | |
|------|----------------|--------------------------------------|--------|-------------------|--|
| | | Damages Misi | 89 | 0.10% | |
| | | Warehouse Outs | 154 | 0.23% | |
| | | Operations: | Cases: | Percent | |
| 3002 | 1 | _ | | | |

568 0.86%

Total Operations

| 3004 | Purchasing: | Out of Stocks | Substitutions | Out of Code | |
|---------|-------------|---------------|---------------|-------------|--|
| _ | Cases: | 066 | 0.2 | | |
| $\Big)$ | Percent: | 1.51% | 0.11% | %00'0 | |
| | | | | | |
| | | | | | |

1.61%

Total Purchasing

| rations: hasing: | Percent | 568 0.86% | 1060 1.61% | 1628 2.48% |
|------------------|----------------------------------|-----------|------------|------------|
| Senter | Distribution Center Total: Cases | | , | |

Delivery Order Fill Rate: 9

On-Time Delivery Rate

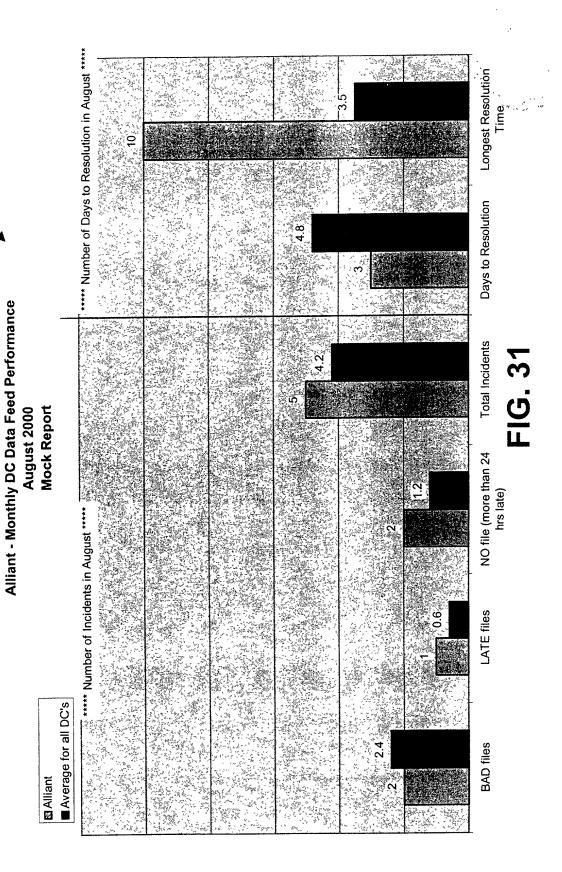
Total # of Deliveries: 1232 # of On-Time Deliveries: 0.00%

Perfect Order Rate

| 58.85% | Perfect Order Rate: |
|--------|----------------------------|
| 725 | Total # of Perfect Orders: |
| 1232 | Total # of Deliveries: |

FIG. 30

3100





3200

Service Level Reporting August

| | Fill Rate | On Time | Perfect Order |
|--------------------------|--|--|--|
| Allant-Paducah 🗫 🔊 📆 😤 | 99.14% | A STATE OF THE STA | |
| Alliant-Topeka 👙 💸 💸 | | | |
| Alliant Wixom | 89.05% | | |
| King-Atlanta | 99.34% | Company of the Compan | %07.87 |
| King-Jacksonville | | | |
| King-Louisville | The second of th | A Comment of the Comm | |
| Maines 29, Conkiln | 99.41% | | 79.25% |
| Maines 30, Cleveland | | | |
| Maines Long Island | 99.41% | | |
| Maines New England 🛸 🔆 🔆 | | | 79.83% |
| MBM Fullerton | 99.13% | | #DIV/0i |
| MBM Lewisville | the state of the s | A service of the serv | #DIV/0i |
| MBM Ortando | A SAN COMMENT OF THE PROPERTY | | 10//\IG# |
| MBM Rocky Mount | 99.13% | | #DIV/0i |
| McCabe's | | | |
| McLane Lubbock | /0/∧IQ# | i0/AlG# | #DIV/0i |
| Nicholas & Co. | | | |
| PFD Supply | 99.16% | | |
| PFG Victoria | 99.42% | i0//\iQ# | |
| PYA/Monarch | 89.20% | | |
| Reinhart-Cedar Rapids | 89.05% | | |
| Reinhart-Oak Creek | 99.31% | | |
| Reinhart-Rogers | | 10.00 | |
| Restaurants NW | 99.03% | A 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | 84. |
| Shamrock Commerce City | | 2301707 | %E/SB://///////SB2/13% |
| Shamrock Phoenix 🕦 🐎 🖖 | 98.81% | | |
| Sygma Harrisburg | And the second s | v.coving o | |
| Sygma Stockton | The state of the s | and the second s | The Carlotte of Ca |
| Sysco | Learn many of the second secon | | |

| 80.00% | %00'06 | %05.66 | RSI Min |
|---------------|-----------|-----------|---------|
| %00% | %00'06 | 88.50% | BKC Min |
| Perfect Order | On - Time | Fill Rate | , |

| | H Min | Min | |
|----------|---------------------|--------------------|--|
| | Didn't meet RSI Min | Didn't meet BK Min | |
| OK | Dio | Dio | |
| | | | |
| W. 45.00 | | | |
| | | | |

FIG. 32

Vendor:

XYZ Company

3300

Time Period:

Aug-00

3300

Inventory Management:

Average Days On Hand

Delivery Statistics:

On-Time Delivery Percentage DC Adherence to Lead-Time DC Requested Lead-Time Hours Delivery Late Days Delivery Late

95% 95% 1.7 4

0.93

Invoice, Payment and Pricing:

Monthly Freight Variance Monthly Total Variance Monthly FOB Variance Days for Payment

| 12 | 30,152 | 3,594 | 33,746 |
|----|--------|-------|--------|
| | ક્ર | ઝ | \$ |

Average as % FOB

| 42,513 | 12,589 | 1.25% |
|--------|--------|-------|
| ક | ક્ર | |
| | | |

Monthly Carrying Cost

SKU#1 SKU #2

40

Max Days On Hand

SKU#1 SKU#2

SKU #2

SKU#1

Invoice Accuracy:

Perfect Order Percentage PO Accepted Rate Invoice Fill Rate

| 97.25% | %00.66 | 92.34% |
|--------|--------|--------|
| | | |

FIG. 34

H & H Foods - Monthly Supplier Data Feed Performance

ဖ 9.1 August 2000 Mock Report Average for All DC's ■H & H Foods 3.2 3400 Longest Resolution Time

Days to Resolution

Total Incidents

NO file (more than 24 hrs late)

LATE files

BAD files

FIG. 35

Service Level Reporting November - Mock Report

| | Monthly otal | Percett Order Monthly Carrying Percentage % Involce FOB |
|--|--|--|
| GOODIES STATEMENT OF THE STATEMENT OF TH | される 一般を発する この 見 | |
| COMARK INSTRUMENTS, INC. | The second secon | |
| WHITEFORD FOODS, INC. | | The state of the s |
| LEPAGE BAKERY / COUNTRY KITCHE | | |
| NCR-SYSTEMEDIA | Section of the sectio | the state of the s |
| SIGNATURE MEATS GROUP | And the second s | |
| SCHWEBEL'S BAKING CO | and the second of the second o | and the second of the second o |
| MAUI CUPA TANKA AND AND AND AND AND AND AND AND AND AN | The state of the s | |
| MIRA PLASTICS | Section of the sectio | A Company of the Comp |
| DIXIE PRODUCE & PACKAGING | | |
| NOR-LAKE INC | | |
| FORT JAMES OPERATING COMPANY | St. Action of the State of the | |
| FRESH ADVANTAGE KC | | |
| SILVER KING - MN - CORP | Market and the second s | |
| TYSON FOODS | | |
| READY ACCESS | | |
| GEORGIA PACIFIC TISSUE | | The first of the continue of the first of the continue of the |
| CLOUGHERTY PACKING | | |
| BEVERAGE - AIR | | |
| COMPONENT HARDWARE GROUP, INC. | | |
| COCA + COLA USA | | |
| TOASTMASTER | | ###################################### |
| GRANT COUNTY FOODS | | # 10 10 10 10 10 10 10 10 10 10 10 10 10 |
| FRESH EXPRESS | | |
| TAYLOR FARMS | | |
| MODULAR DISPENSING SYSTEM | | |
| CENIURY PRODUCIS, LLC | The same of the sa | |
| ROSE PACKING COMPANY | | |

| | Monthly Total | Perfect Order | Monthly Carrying |
|---------|---------------|---------------|------------------|
| | Overcharge | Percentage | % Invoice FOB |
| RSI Min | \$5,000.00 | 92.00% | 3.00% |

JOK Didn't meet RSI Min.

3500 <

3600

Mock Report/1

| | FY'01 | Oct-00 | Nov-00 | Dec-00 | Jan-01 | Feb-01 | Mar-01 | Apr-01 | May-01 |
|--|----------------|----------------------|----------------------|----------|----------|----------|----------|----------|----------|
| <i>Food Cost Index</i> Plan Actual | 99.75 | 99.69 99.10 | 99.20 98.90 | 98.63 | 100.33 | 100.49 | 101.12 | 100.44 | 99.92 |
| Variance Good/(Bad) | | 0.59 | 0:30 | | | | | | |
| Total Dollar Purchases (in Millions) /2 | n Millions) /2 | | | | | | | | |
| Plan Actual | \$2,237.24 | \$183.98 \$182.84 | \$182.73 \$182.08 | \$184.54 | \$187.33 | \$187.03 | \$189.14 | \$187.47 | \$186.83 |
| Variance Good/(Bad) | | \$1.14 0.6% | \$0.65 0.4% | | | | | | |

/1 Includes on food cost index items. /2 Based on FY 99 Sales Volumes

FIG. 36

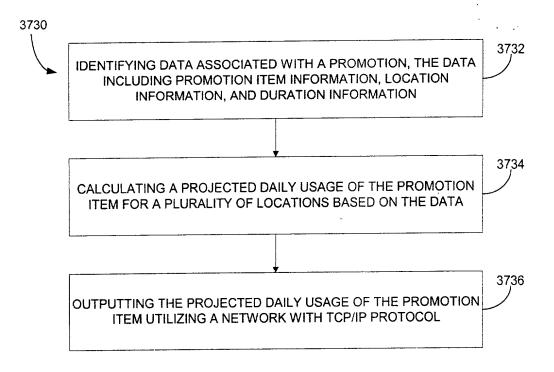


FIG. 37

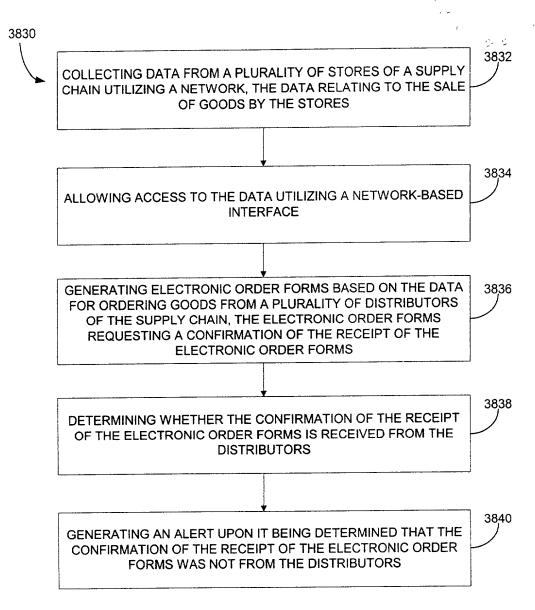


FIG. 38

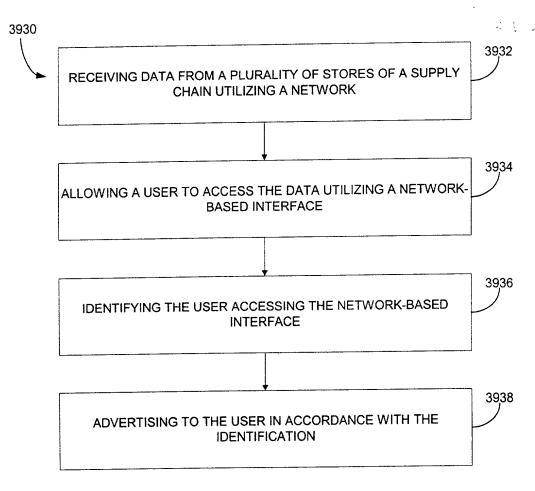


FIG. 39

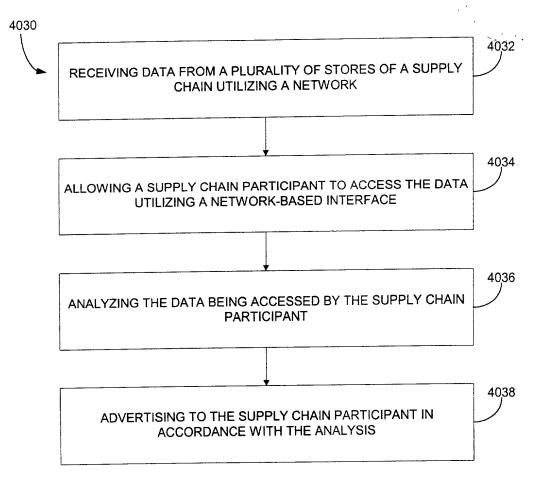


FIG. 40

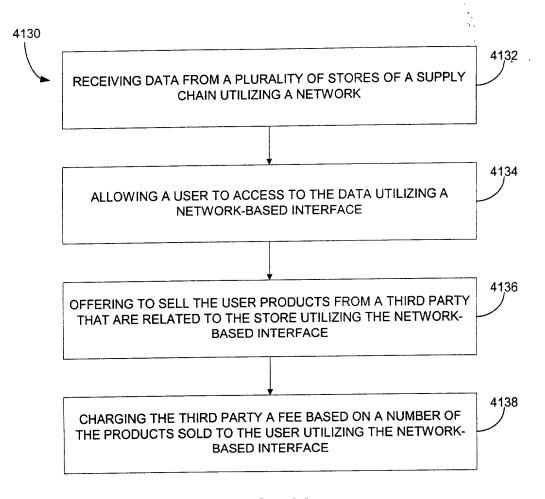


FIG. 41

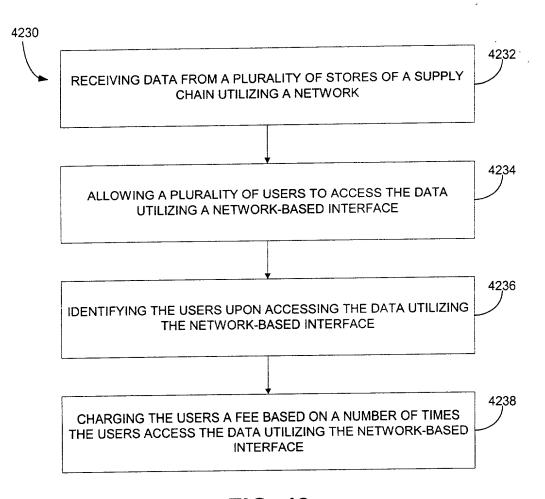


FIG. 42

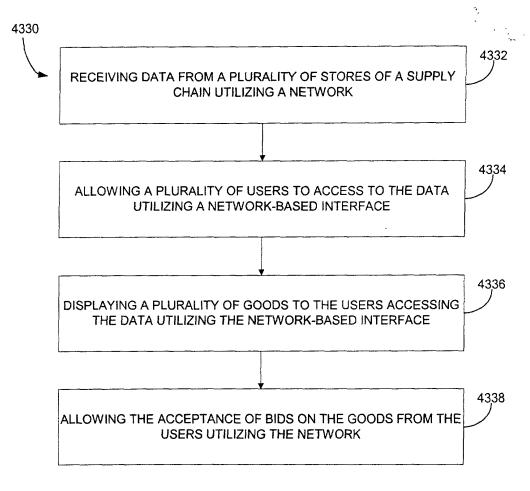


FIG. 43A

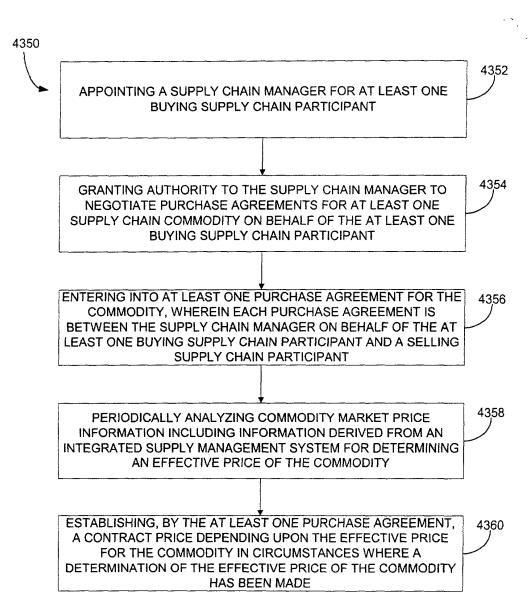


FIG. 43B

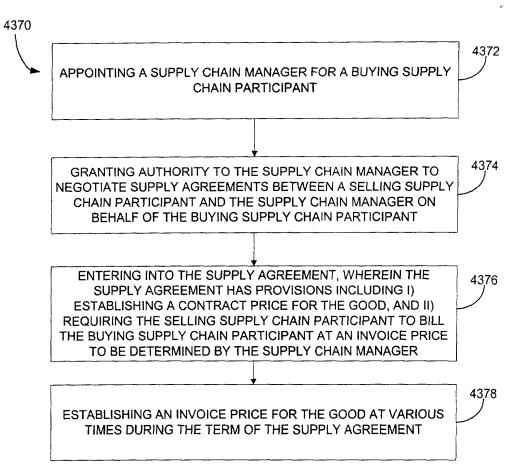


FIG. 43C

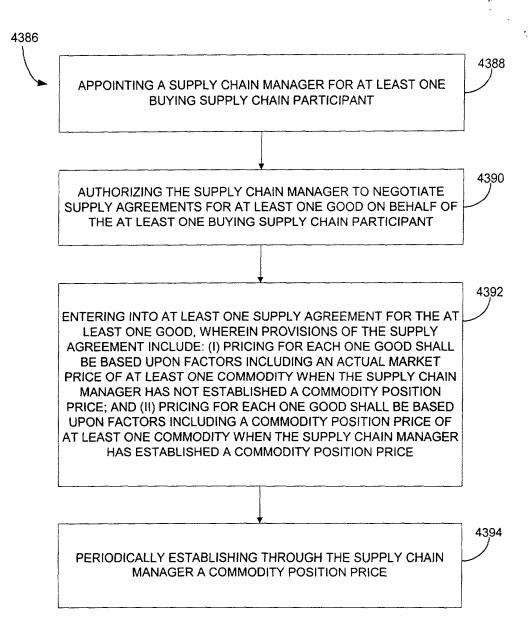


FIG. 43D

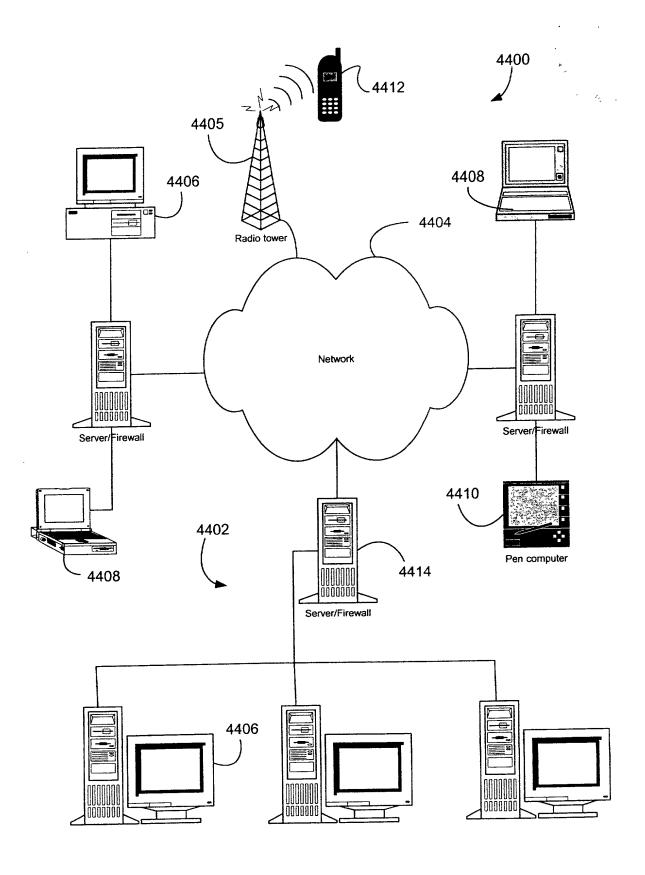


FIG. 44

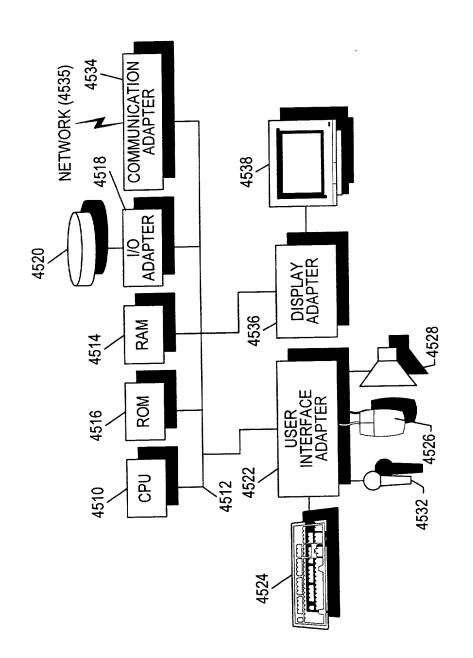


FIG. 45

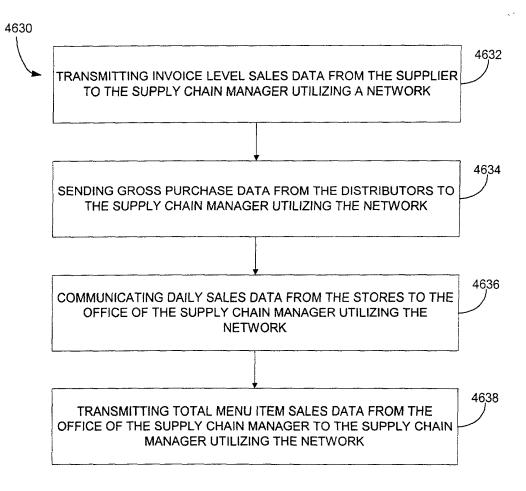


FIG. 46

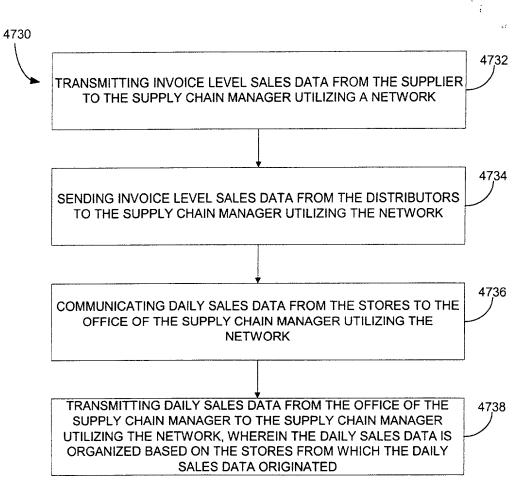


FIG. 47

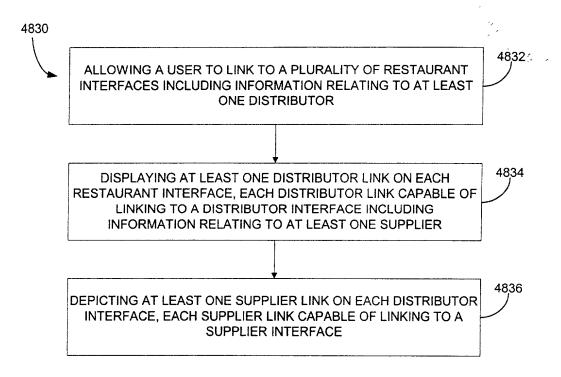


FIG. 48

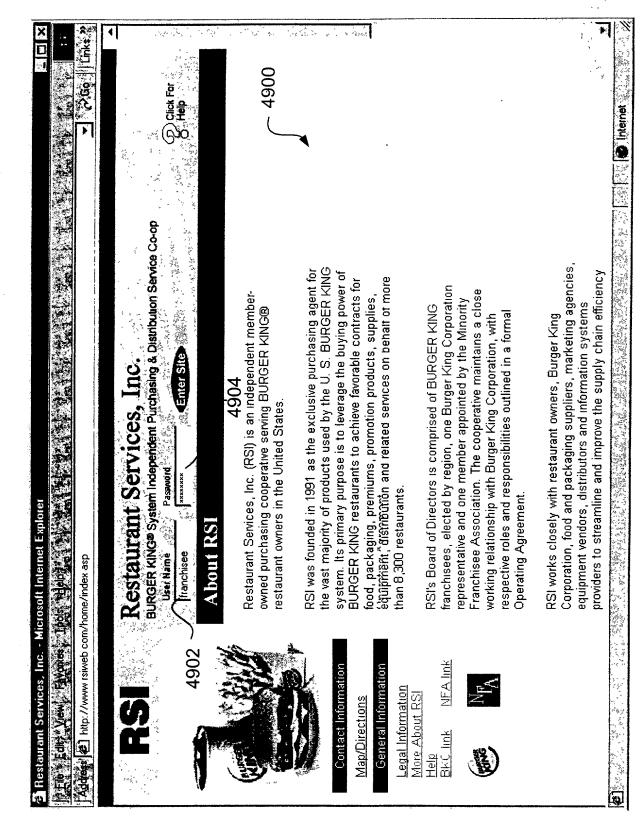


FIG. 49

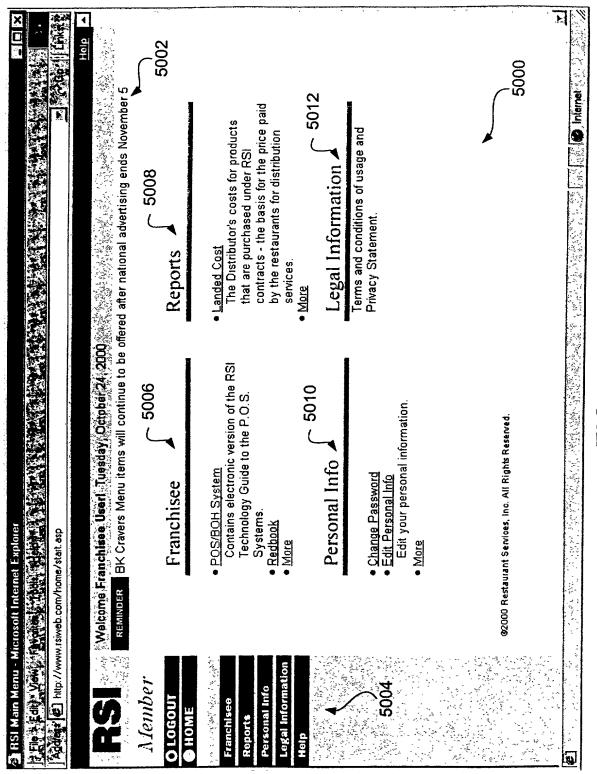


FIG. 50

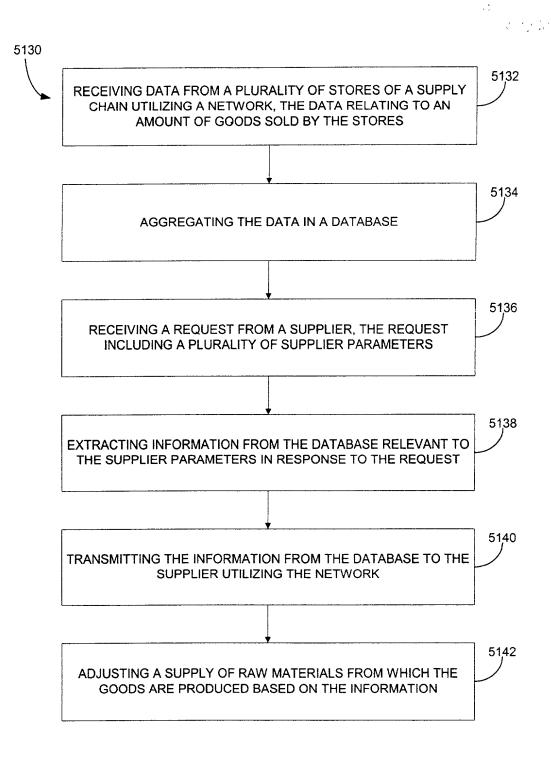


FIG. 51

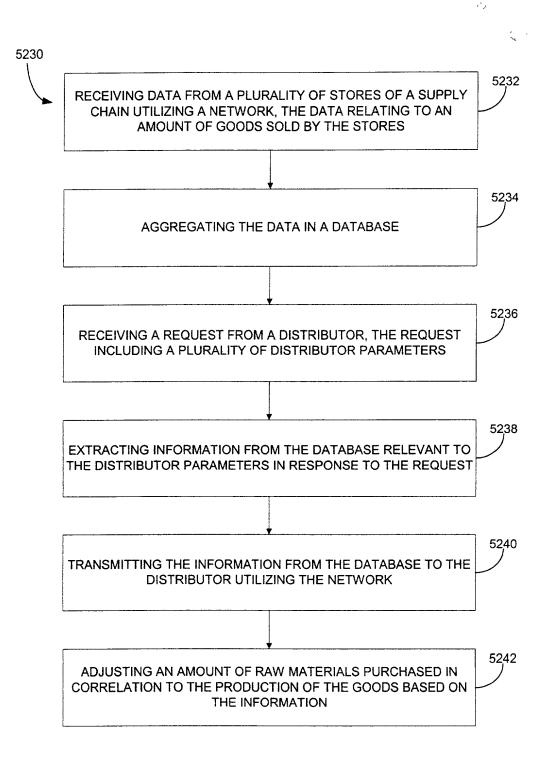


FIG. 52

| Package Employ Version |
|--------------------------|
|--------------------------|

FIG. 53

| Printer Friendly Version | | REINHART - CEDAR RAPIDS, IA Local Promotion Summary by DC Tuesday. October 24, 2000 | 5400 |
|---|--|---|--|
| The information contain Distributor, you are herel | The information contained in this report is privileged and confidential. It is intended only for vlewing and use by Distributor. If you are not Distributor, you are hereby notified that dissemination, distribution, or copying of this report is strictly prohibited. | ntial It is intended only for viewing and u | use by Distributor. If you are n oited. |
| Local Promotion Option | Start ADI Date | Duration Projected (In Participating flix Hago Weeks) Rest Count | Mon Darticotronic than D. C. C. |
| 32 oz. Motor Cup | Chicago, IL 5/1/00 | | |
| | Davanport RLM billia, IA No. 14 14 14 15 15 15 15 15 15 15 15 15 15 15 15 15 | 32 32 17 17 18 18 18 18 18 18 18 18 18 18 18 18 18 | The state of the s |
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| | Peoria, IL 811/00 Stoux Clay, IA 12 12 12 12 12 12 12 12 12 12 12 12 12 | 99 17 10 17 10 17 10 10 10 10 10 10 10 10 10 10 10 10 10 | |
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| | | 800 | |
| Big King Total Pancake Minis | Chicago Il | 39 | |
| | | 20 % 98 | A state of the sta |
| Pancake Minis Total | | . | |
| | | | |

FIG. 54

| □ qioH □ qioH | 2200 | er use by Supplier User, If you are not Supplier User, you are | 07/14 107/13 107/12 107/11 107/10 107/15 10/2 97/2 97/18 | 316 266 228 223 1,816 1,008 1,418 1 |
|--|-------------------------------------|---|--|-------------------------------------|
| | Usage - Supplier oobs ▼ Retrieve | Postiniter Friendly Version Tuesday, October 24, 2000 Supplier: TYSON FOODS The information contained in this report is privileged and confidential. It is intended only for viewing and use by Supplier User. If you are not Supplier User, you are | 14 Daw Relling (Total Career) 10/23 10/22 10/21 10/20 10/19 10/18 10/17 10/16 10/15 11 10/23 10/22 10/21 10/20 10/19 10/15 11 10/23 10/22 10/21 10/20 10/19 10/15 11 10/23 10/23 10/25 10/ | 222 336 337 206 240 220 225 240 |
| PDS Implied Daily Usage - Supplier - Microsoft Internet Explore ই হাঁক ই বিদ্যুত্ত পূৰ্ণত নিম্পুলাজ ি Ibass শিক্ষিত বিশ্ব | POS Implied Daily etr | Info Cormation Cormation Supplier: TYSON FOC The information contained hereby notified that dissem | FOB Item Item Day Point DC No Description Avg TOTAL Total of DC Locations CHICKEN BATTY BATTY CHICKEN BATTY CHICKEN BATTY BATTY BATTY BATTY BATTY BATTY BATTY BATTY BATTY | 20 L |
| 2 POS Implied Dai 注記報報報報報報報報報報報報報報報報報報報報報報報報報報報報報報報報報報報 | RS Supplier Ologobi | Reports Personal Info Legal Information Help | | € Done |

FIG. 55

| × | Total Cark | \$6,5 <u>5,55</u> | | | Harris 9-3409 | t you | Rest Cost | \$22.84 | \$7 44 | \$20,00% \$78.03 | \$0.5 \$6.02 | \$31.35 | | N 86.78 | | i,- |
|---|---|-------------------|-----------------------|--|---|--|----------------------|------------------------------------|-----------------------------------|--|---|-------------------|--|-----------------------|---------|-----|
| | K K | - 5600 | | | Report Contact: Robert Harris Contact Number: 305-529-3409 | The information contained in this report is privileged and confidential. It is intended only for viewing and use by Franchisee User. If you are noteby notified that dissemination, distribution, or copying of this report is strictly prohibited. | Markup Re | \$1.67 | \$1.57 | 41.50 | | \$1.57 | 24340 27 19.00 SAUCE BULK MAY DINIAISE SAUCE SAUCE BULK MAY DINIAISE SAUCE SAU | \$1.57 | | |
| | | | 74 | | Report Co Contact Nu | ormation contained in this report is privileged and confidential. It is intended only for viewing and use by Franchisee Franchisee User, you are hereby notified that dissemination, distribution, or copying of this report is strictly prohibited | DC Cost | \$21.27 | \$5.87 | 627. \$24.48.23.23. \$1.00.25. | 97:9 | \$29 78 | 184 | 56.41 (公司会) | | |
| | | | Retrieve | Restaurant Landed Cost Verification Report | | d only for viewir copying of this | | | | A STATE OF THE SAUCH BULK KRANTEBULL SETTE AND WATER AND | SO COLLEGIOLOGIO NECOLOS SE | | | | | |
| | | | ~] | ost Verifica | | al. It is intended distribution, or | 7 | | | 意のないと | | | | | | |
| lorer | | | 10/22/00 | l Landed C | APIDS, IA | ind oonfidenti <i>i</i> lissemination, | | REGISTER TAPE-THERMAL 2.25" X 185" | SUGAR SUBSTITUTE-PINK PKT 2000 CT | | | | 00 00 | OUNTAIN SL | FIG. 56 | |
| nternet Exp | | | Date: | estaurant | , 2000 CEDAR RA | is privileged a | eription | APE-THERM | STITUTE-PIN | SAUCE-BULK-KRAFTBULL'SE | UKS6AL | L OPTION | K MAYDNNA | - T | H | |
| rification Report - Microsoft Internet Explorer | eport≍true | T. | 0003473 🛪 | | Report Date: Sunday, October 22, 2000 Restaurant Number. 0003473 Distribution Center: REINHART - CEDAR RAPIDS, IA | s in this report i | RSI Item Description | REGISTER | SUGAR SUB | | MUSTARP | WRAP-LOCAL OPTION | SAUCE BUL | WATER-ICE A | | |
| ion Report | n/r_rptic_asp?r | ed Cost Report | urant Number: | Friendly Version | Report Date: Sunday, Octobe Restaurant Number. 0003473 Distribution Center: REINHAR | tion contained chisee User, yo | RSI Item No | 4439 | 3586 | 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1 | 2 6 | 4281 | 8 | 4270 | | |
| ost Verifical | siweb.com/fra | Landed (| Restauran | Printer Fr | Report Da Restauran Distributio | The informa are not Fran | DC Item No | 10340 | 12860 | 7. 1908 6 | 20798 | 20940 | 24340 | 24500 | | |
| Restaurant Landed Cost Veri | http://www.rs | | r T | \$ | nfo rmation | | | 3 [*] 3 | | | | | | | | |
| Restaurant Landed Cost Veri | न्तुवृद्धक्र हो। http://www.rsiweb.com/fran/r_pt/c asp?report≂true | 2 | Member O Logour DHOME | Franchisee | Personal Info Legal Information Help | | | | | | | | . 5.43, | Done | | |

FIG. 56

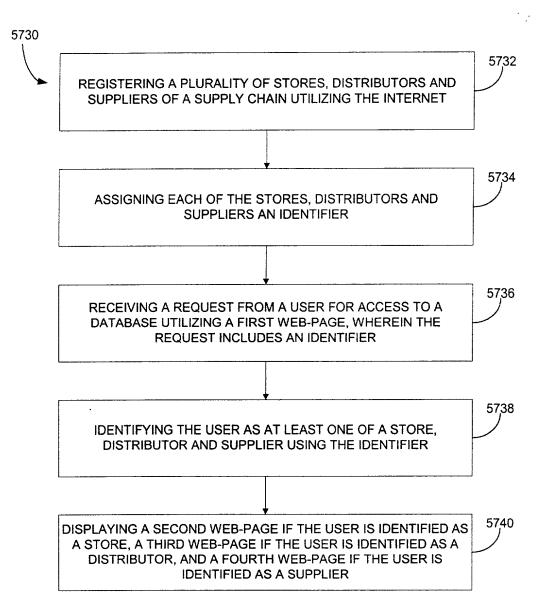
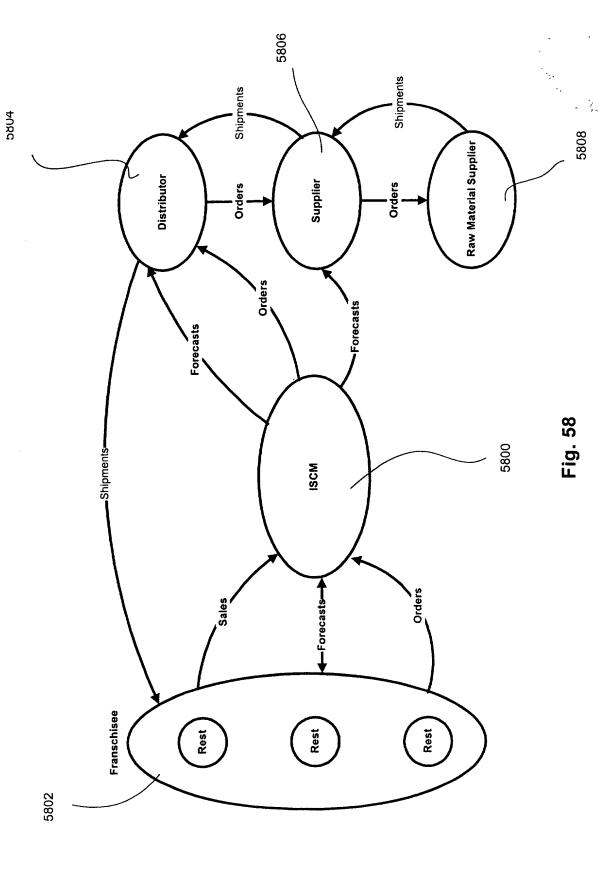


FIG. 57



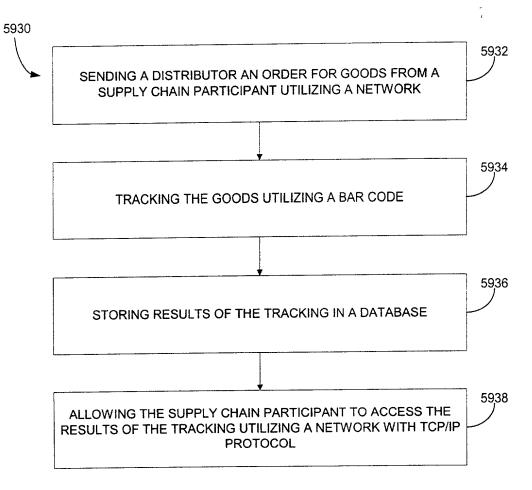


FIG. 59

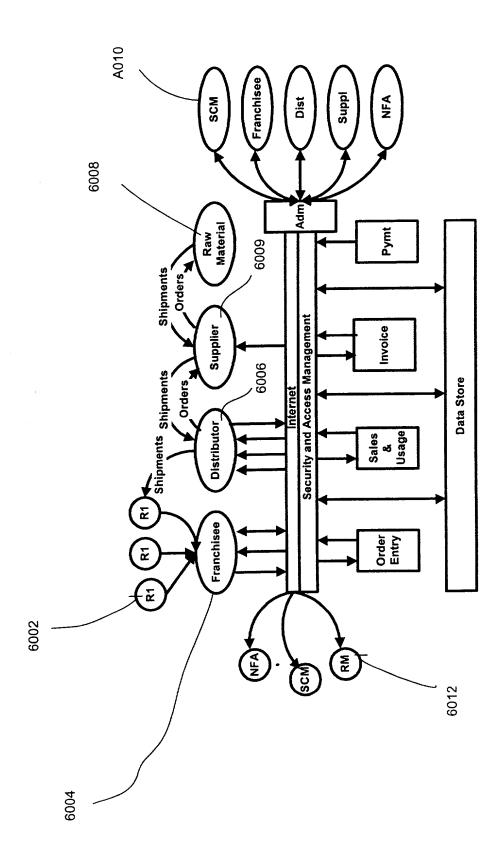
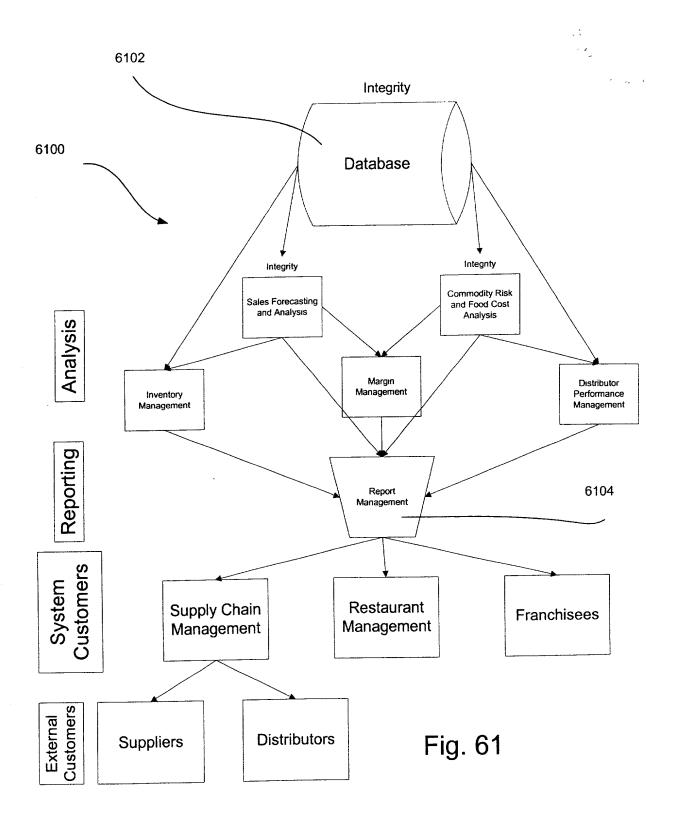


Fig. 60



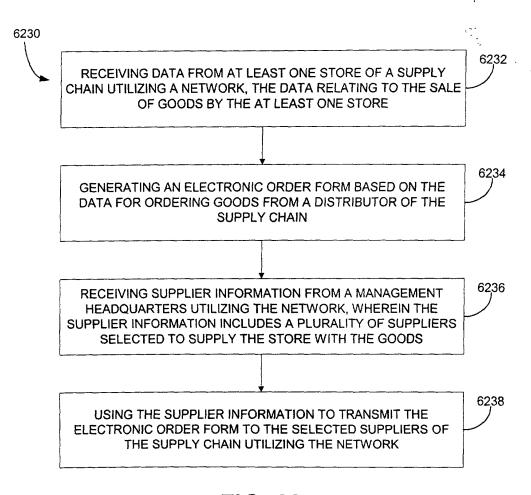
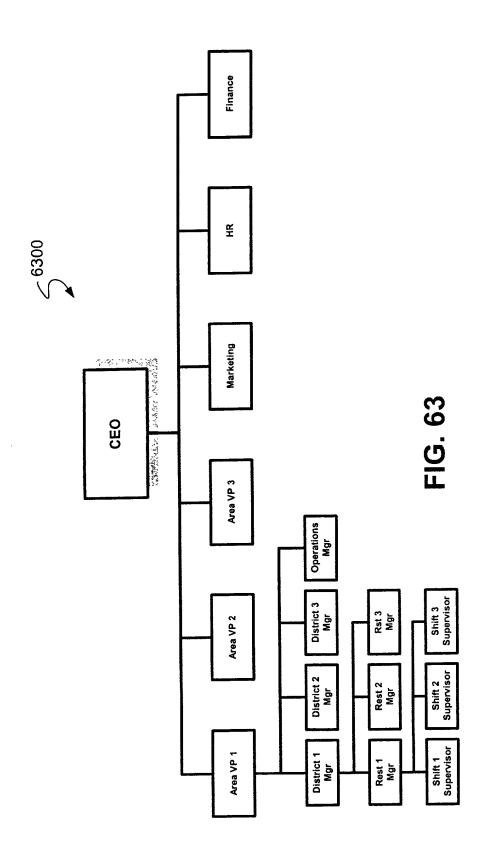


FIG. 62



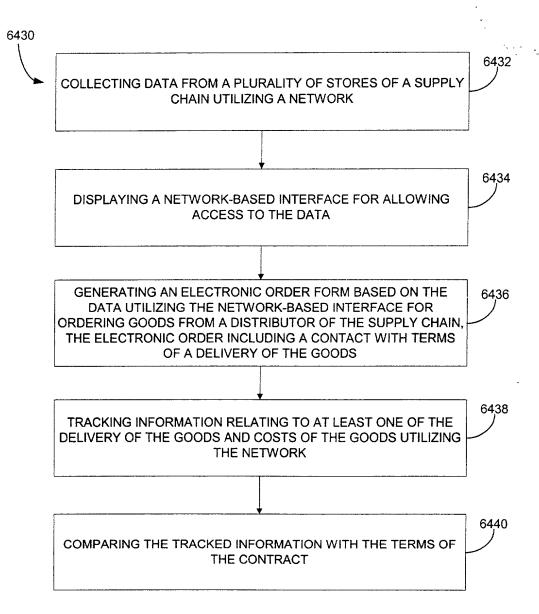


FIG. 64

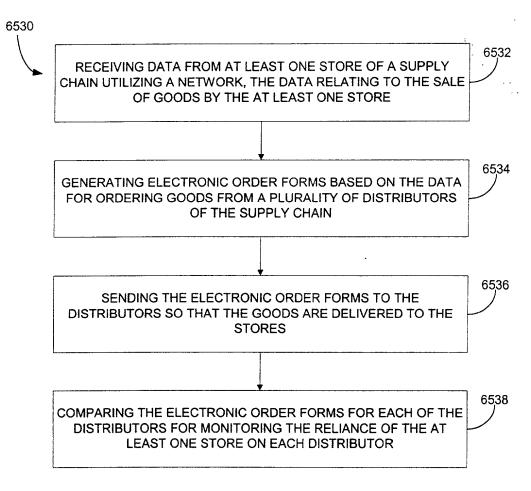


FIG. 65

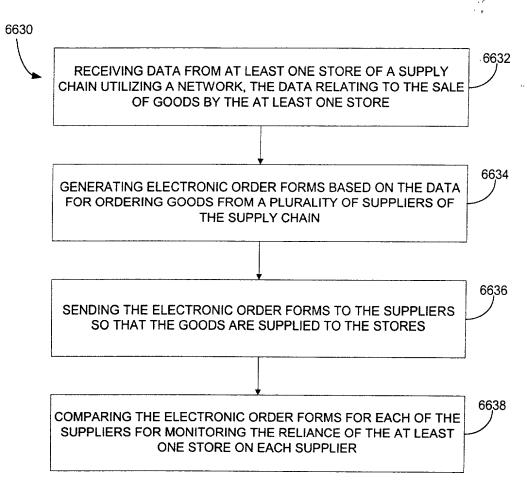


FIG. 66

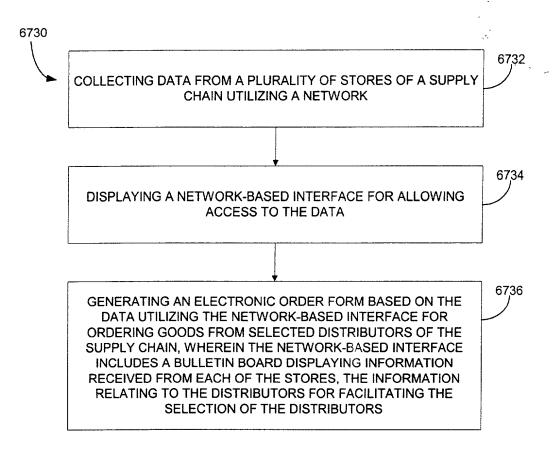


FIG. 67

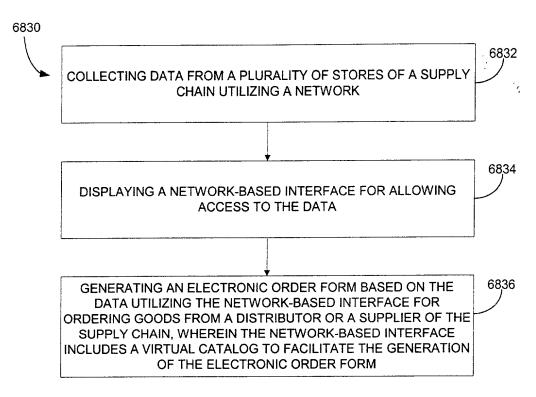


FIG. 68

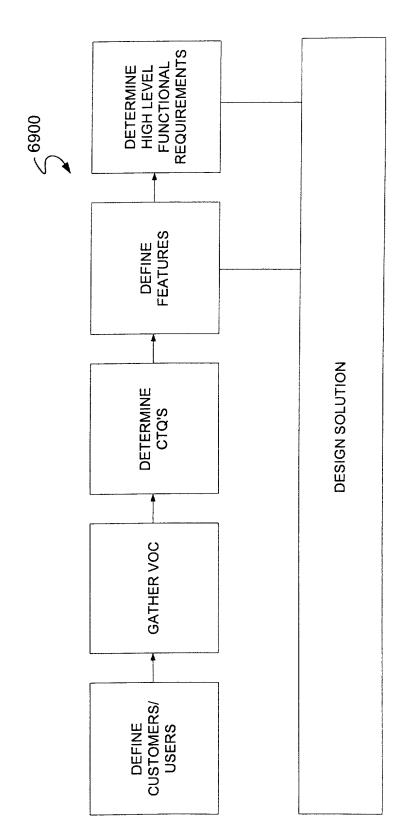


FIG. 69

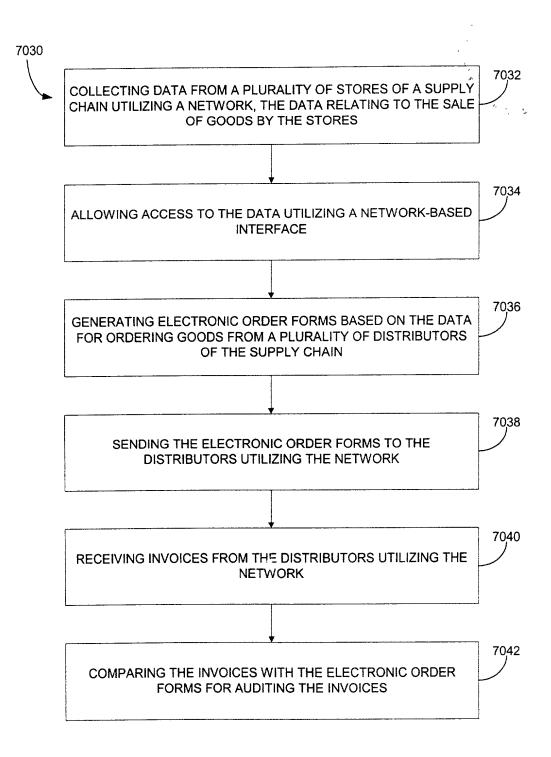


FIG. 70

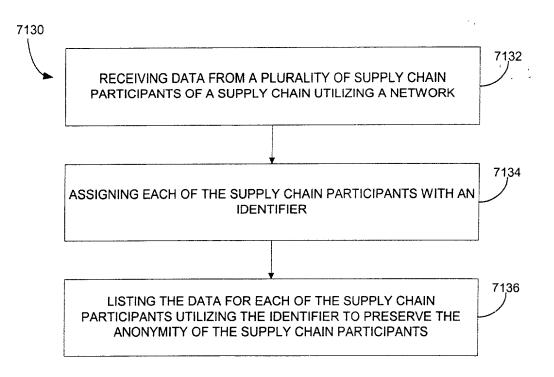


FIG. 71

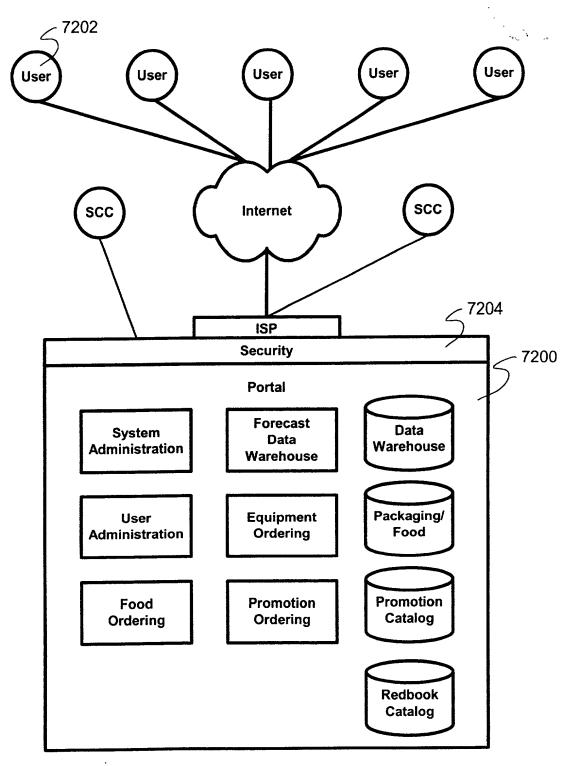


FIG. 72

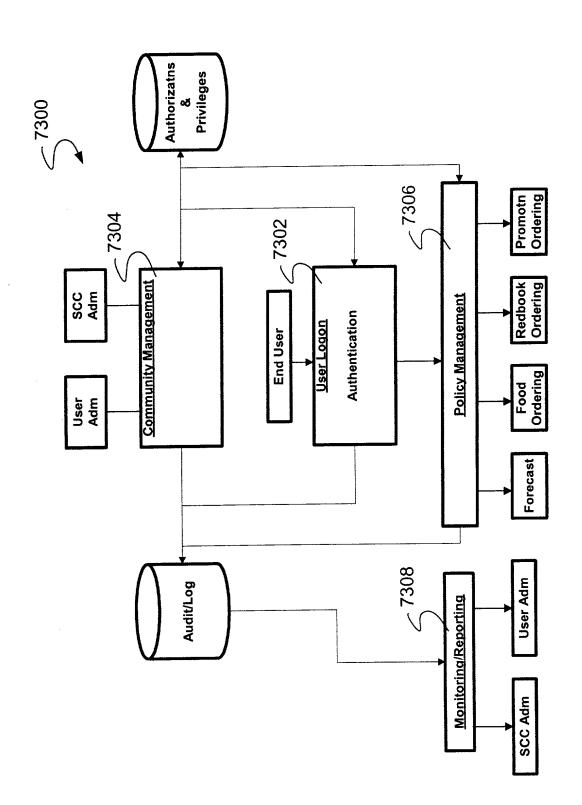


FIG. 73

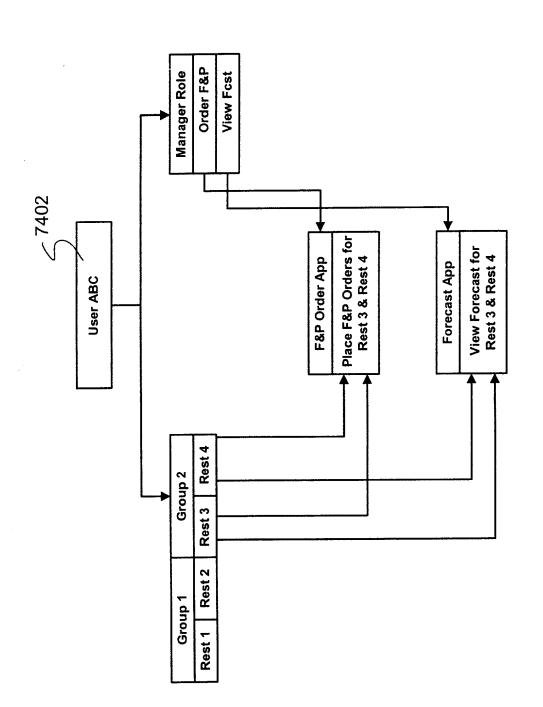


FIG. 74

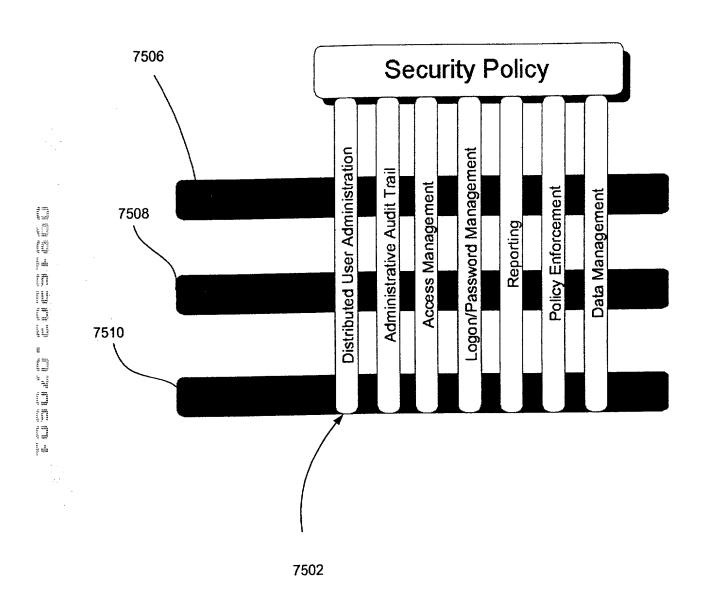


Fig. 75

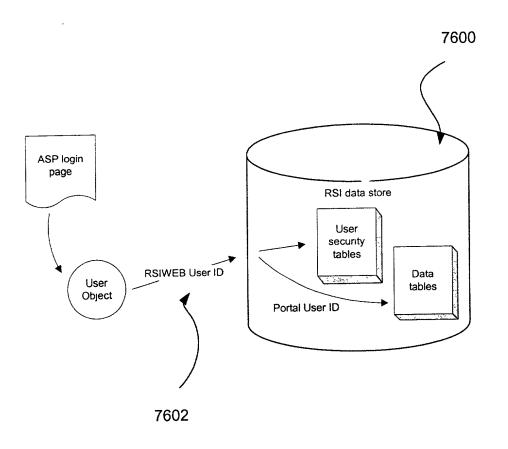


Fig. 76

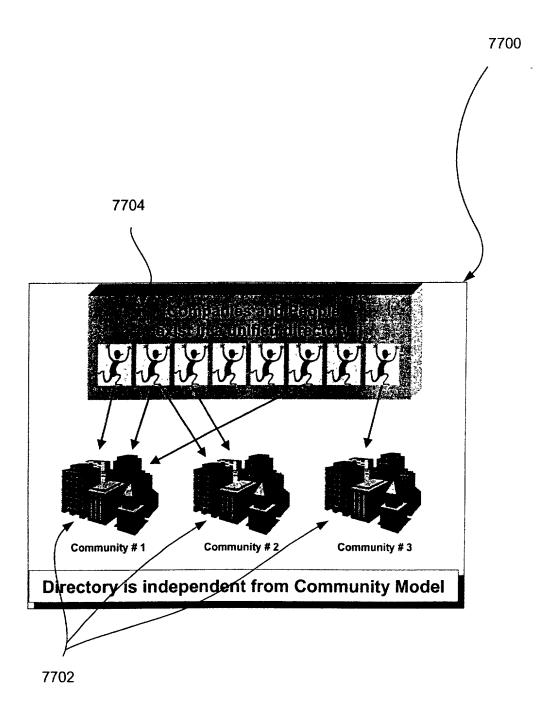


Fig. 77

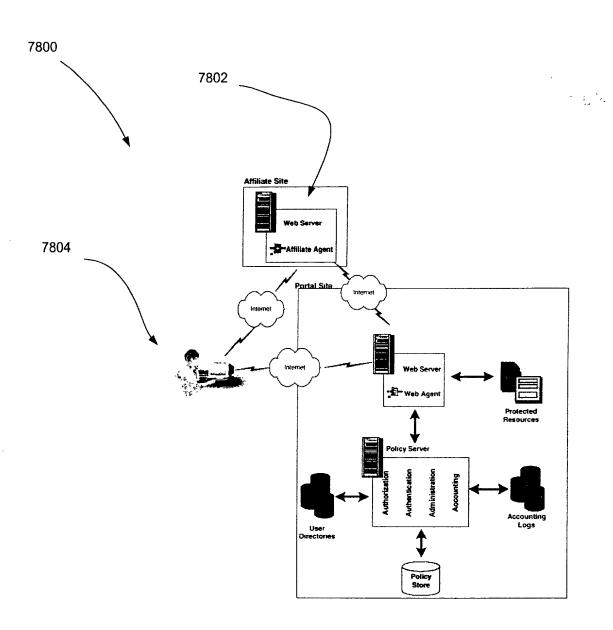
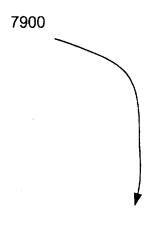


Fig. 78



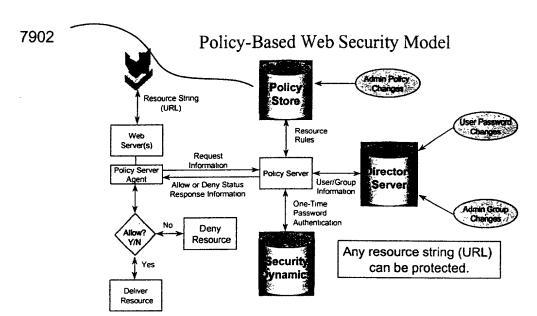


Fig. 79

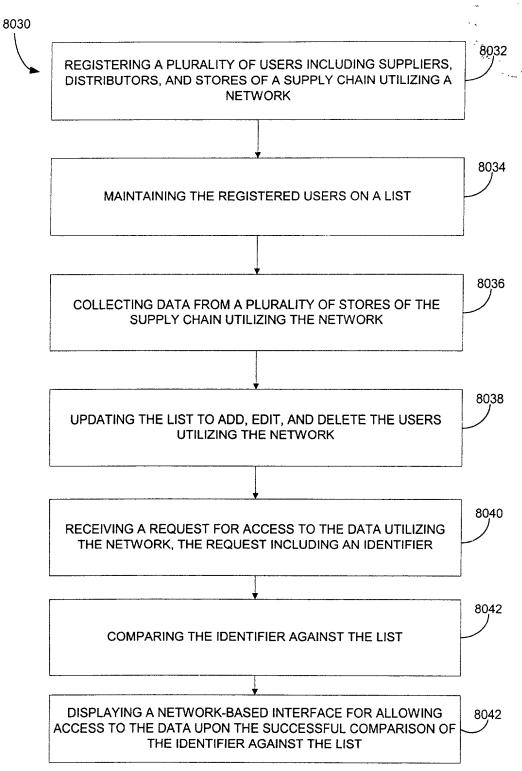


FIG. 80

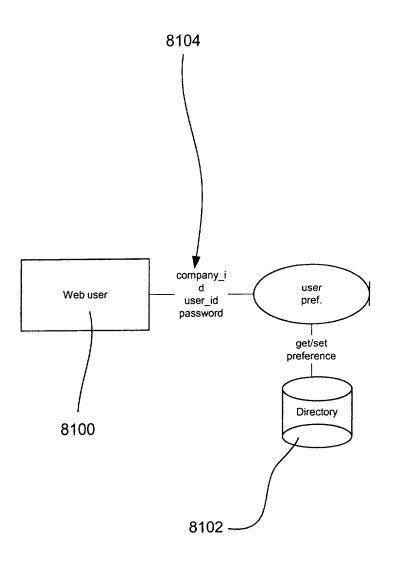


Fig. 81

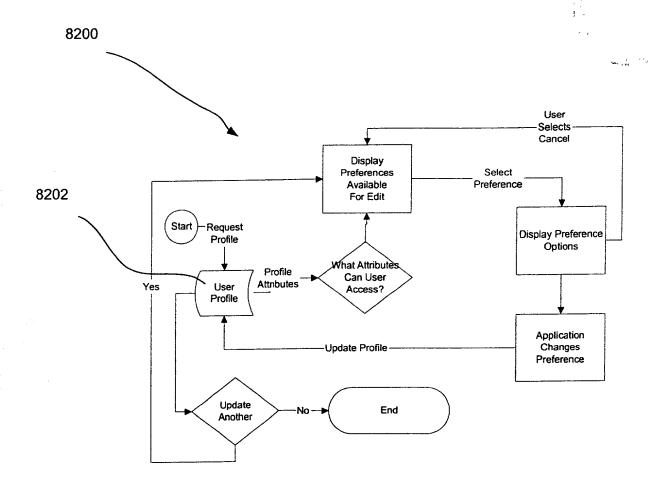


Fig. 82

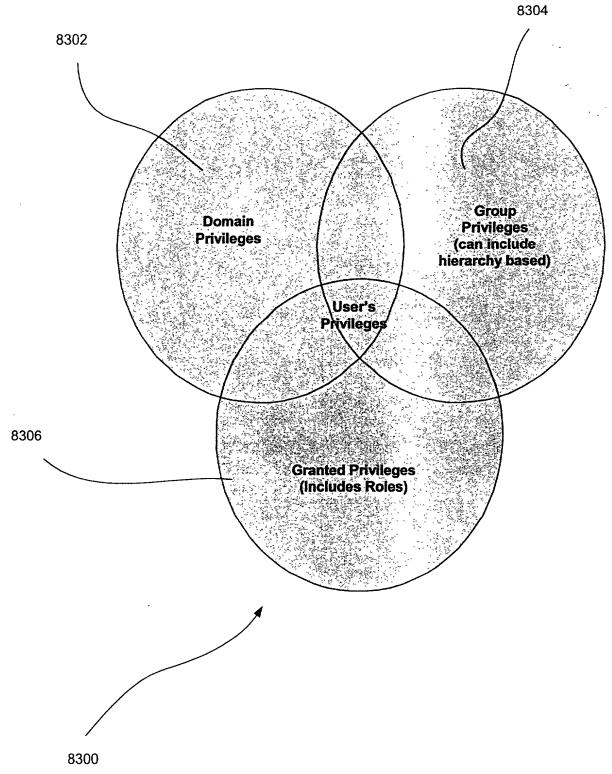


Fig. 83

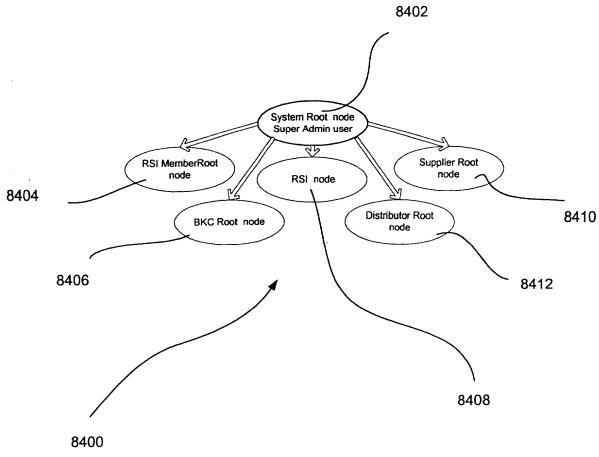


Fig. 84

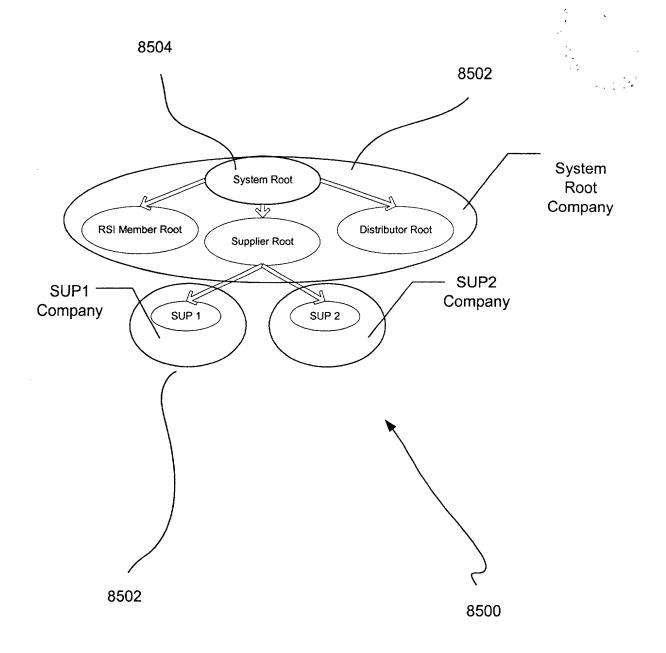


Fig. 85

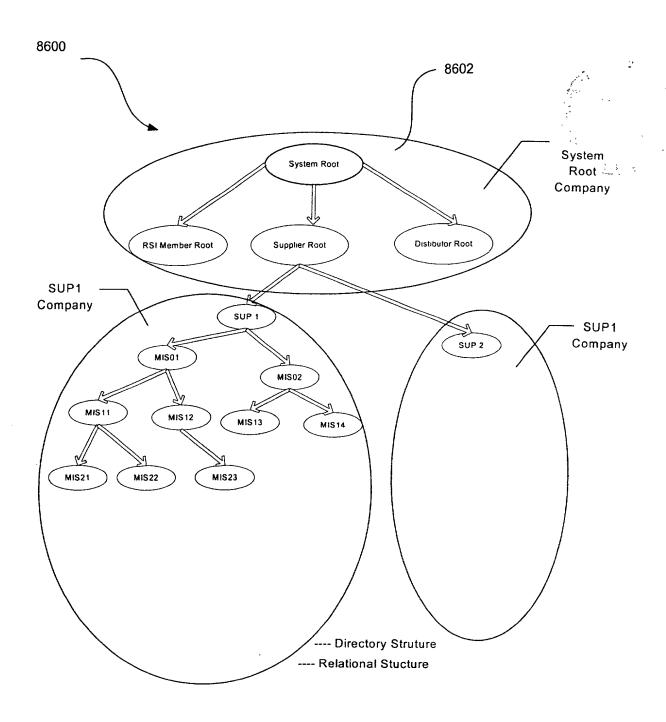


Fig. 86

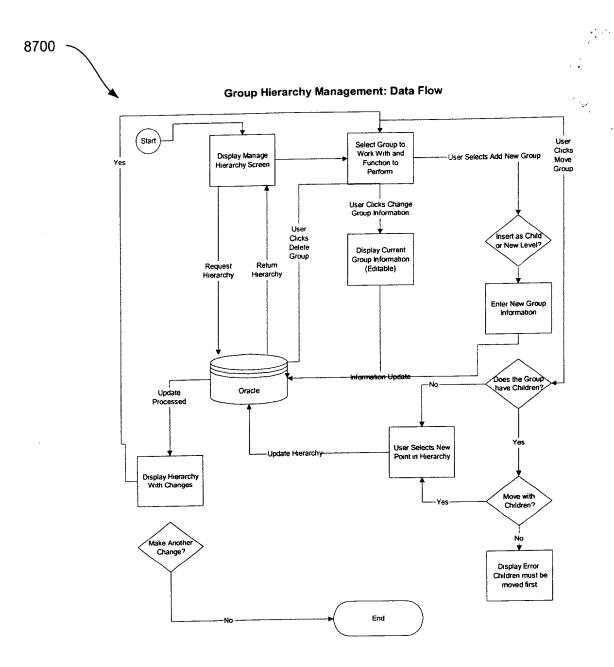


Fig. 87

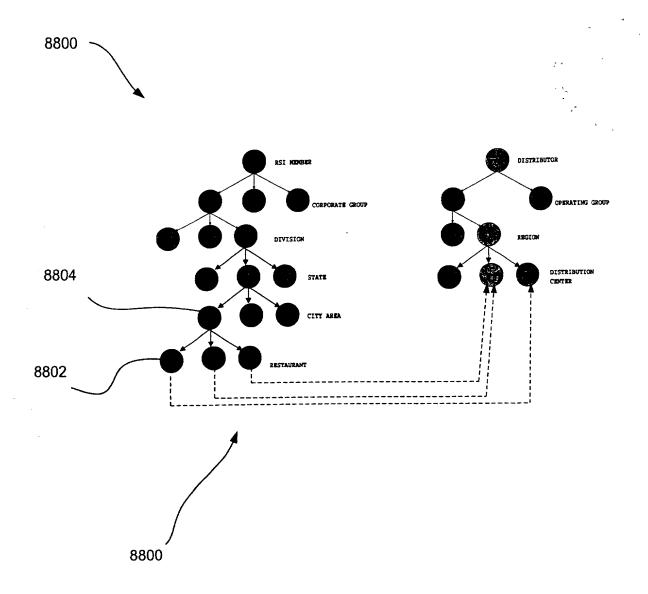


Fig. 88

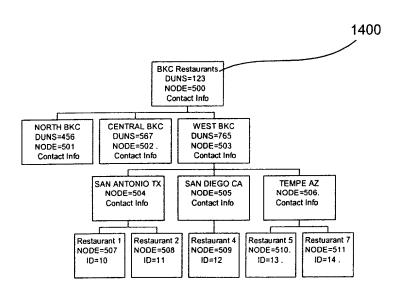


Fig. 89



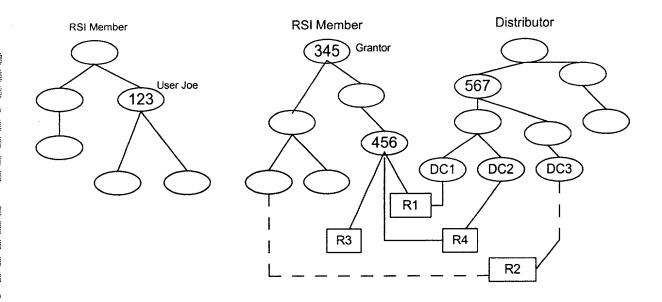


FIG. 90

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Fig. 91

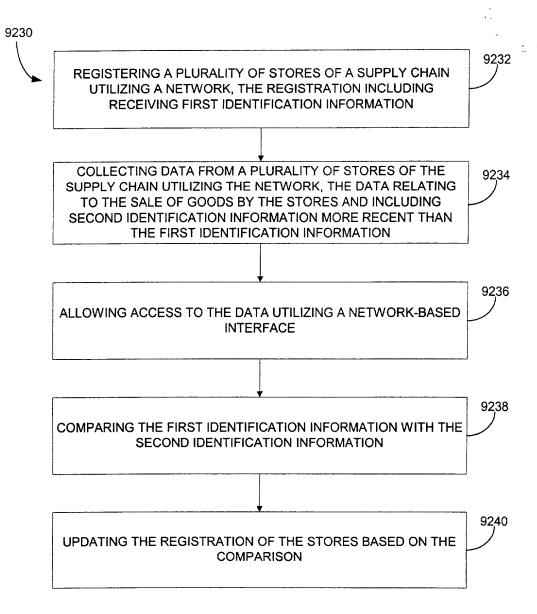


FIG. 92

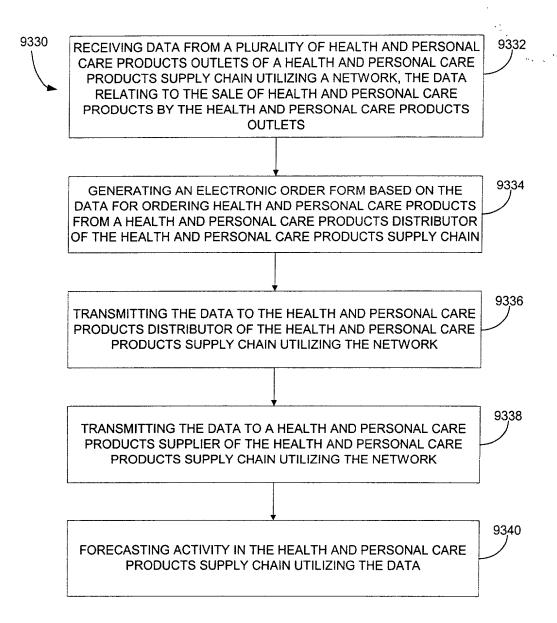


FIG. 93

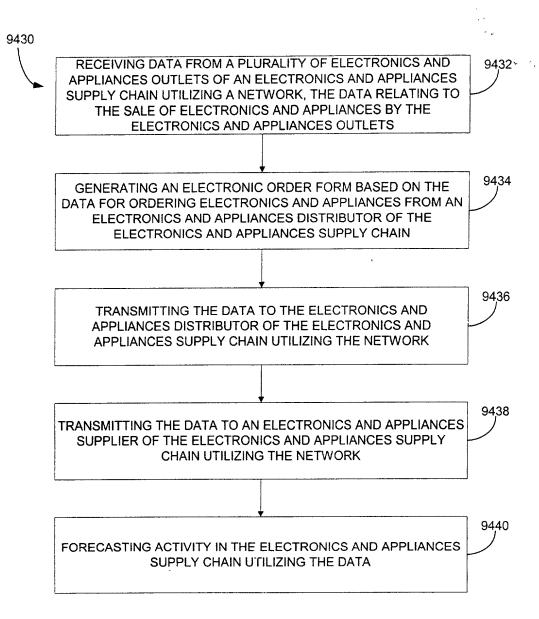


FIG. 94

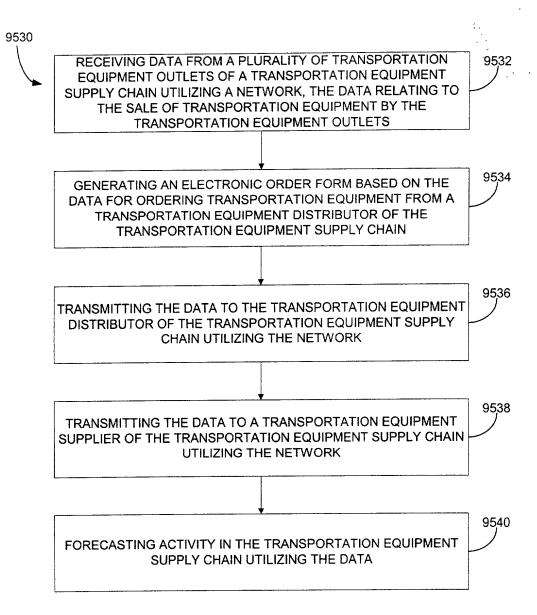


FIG. 95

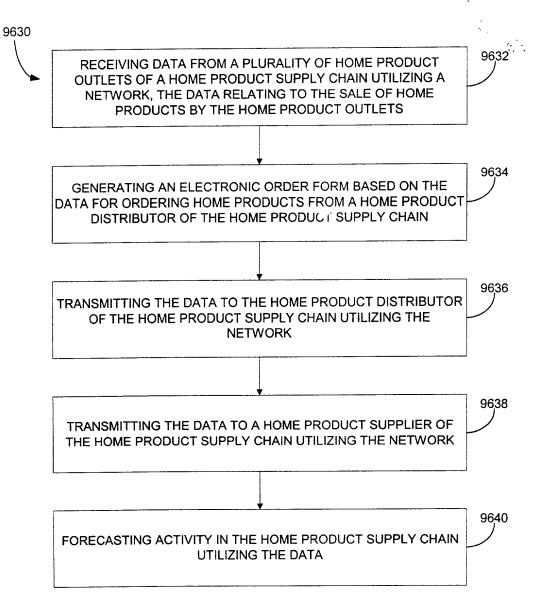


FIG. 96

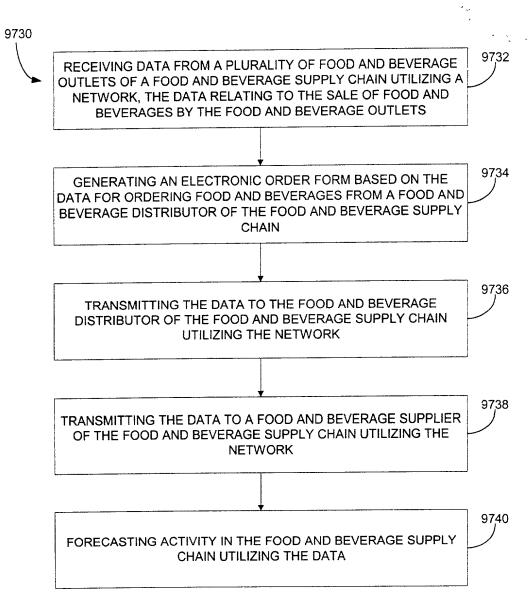


FIG. 97

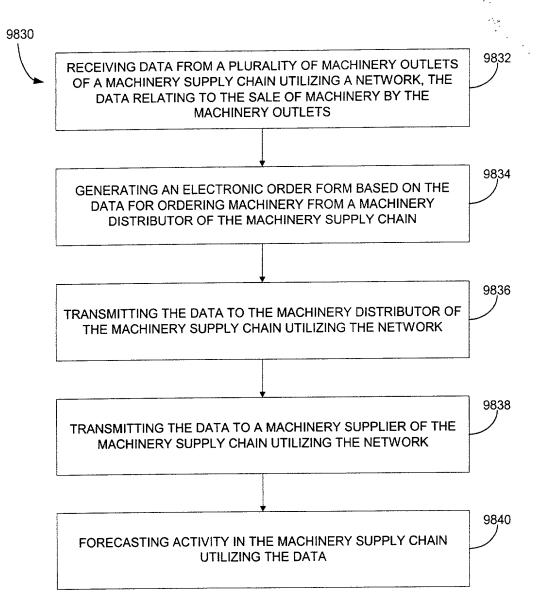


FIG. 98

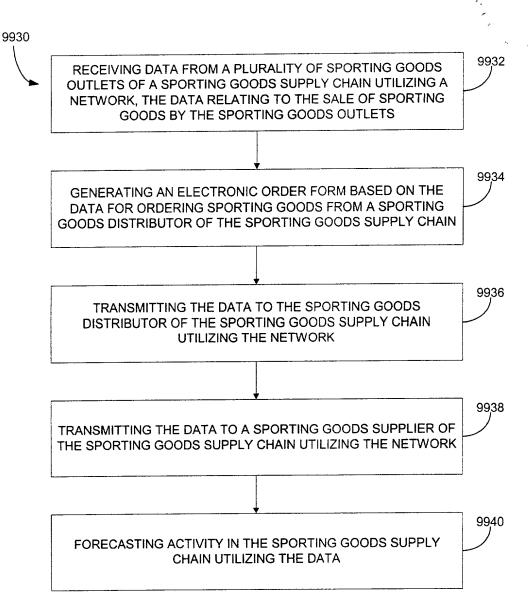


FIG. 99

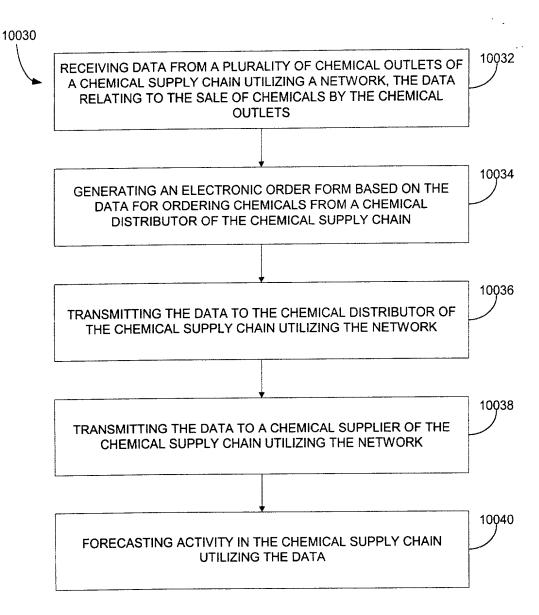


FIG. 100

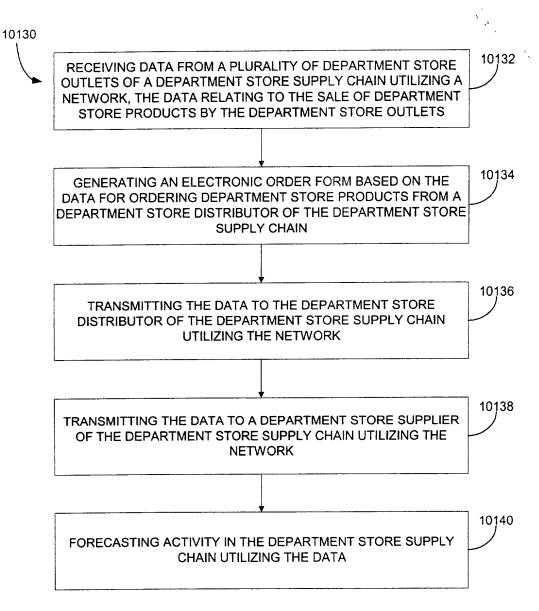


FIG. 101

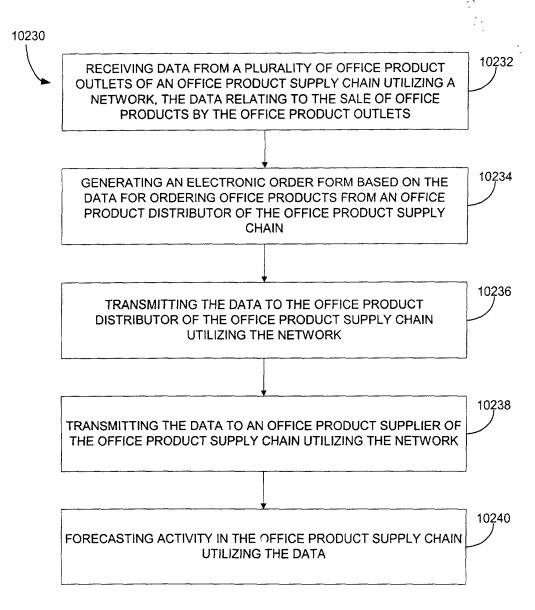


FIG. 102A

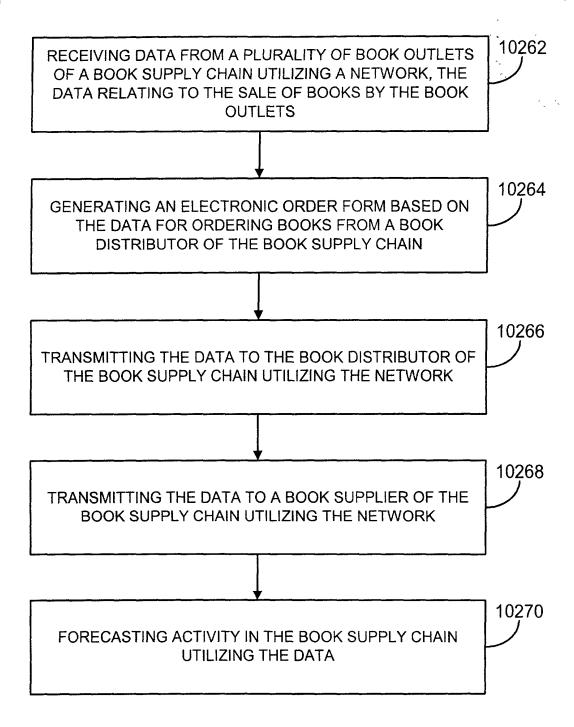


FIG. 102B

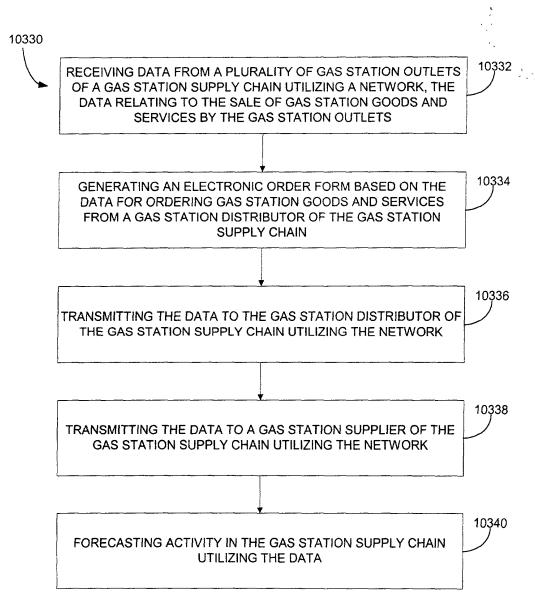


FIG. 103

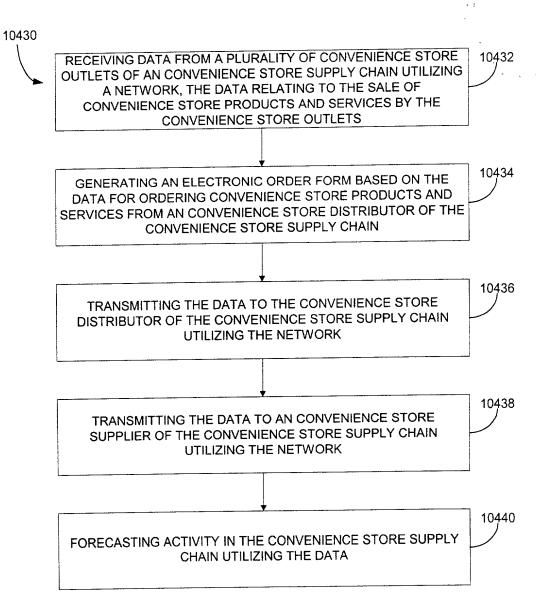


FIG. 104A

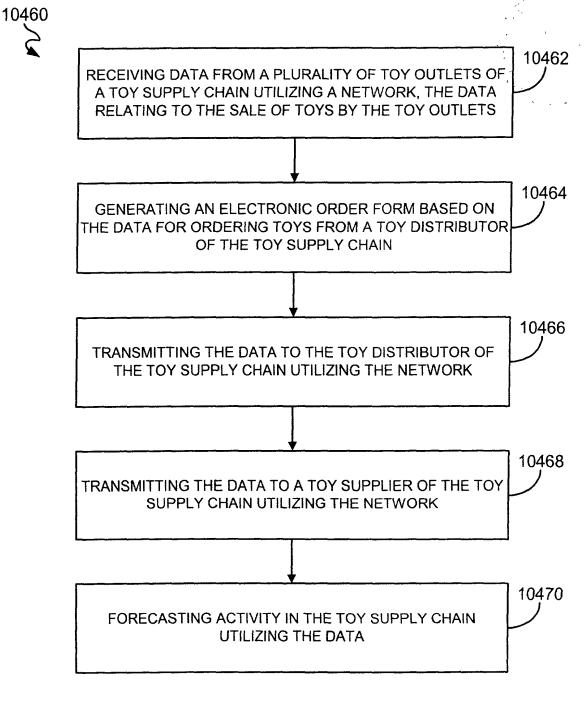


FIG. 104B

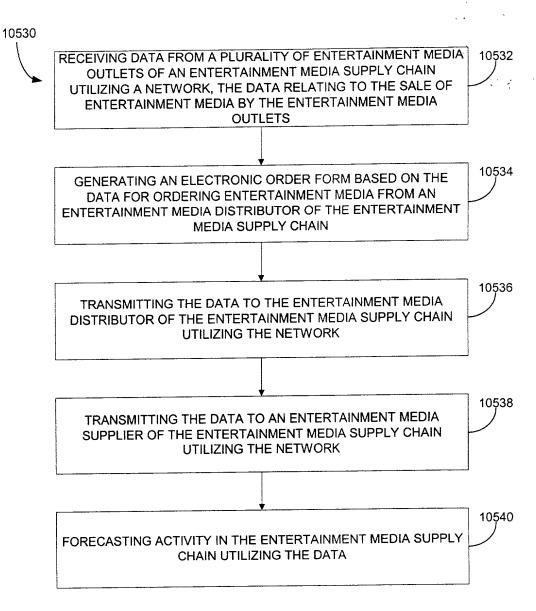


FIG. 105

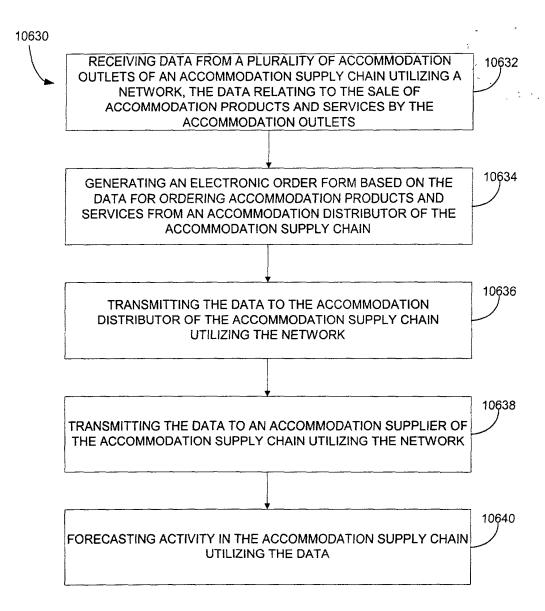


FIG. 106

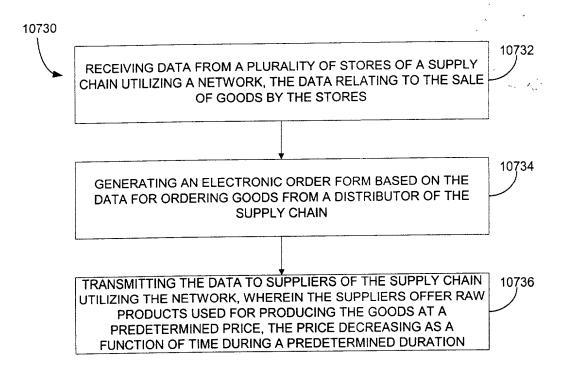


FIG. 107

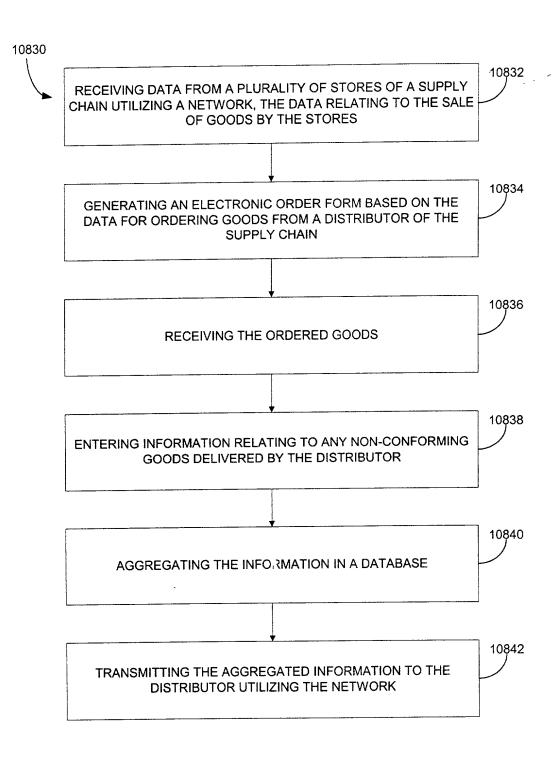
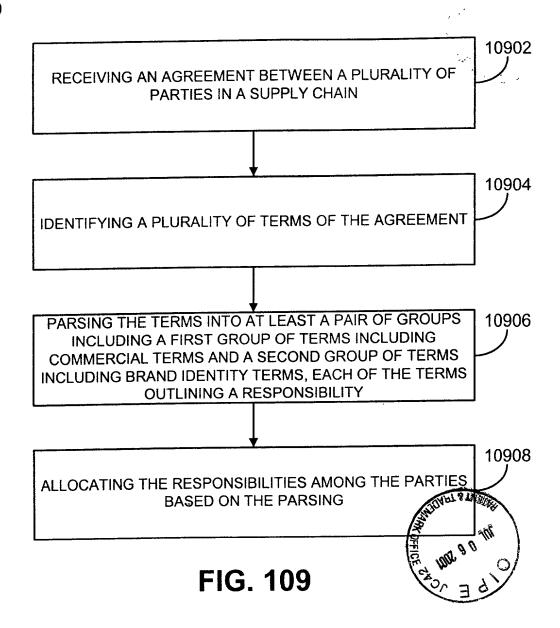


FIG. 108



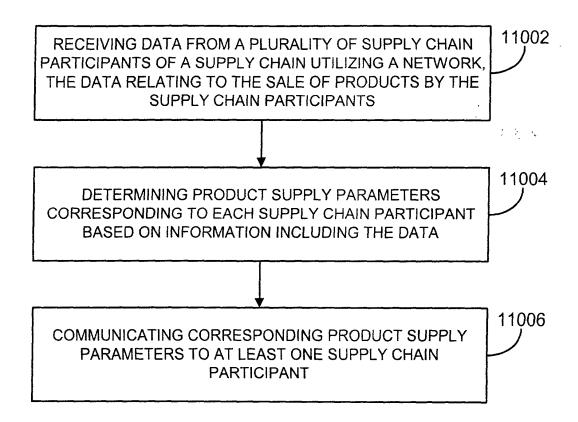


FIG. 110

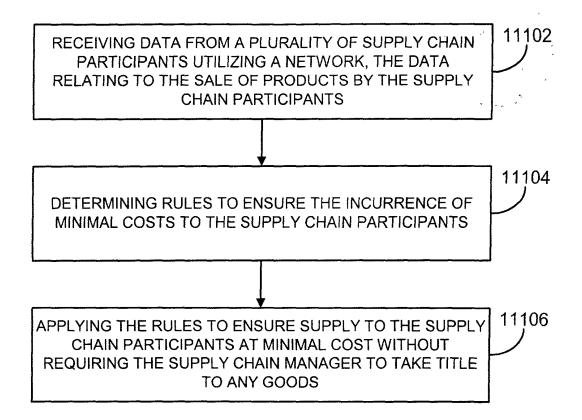


FIG. 111

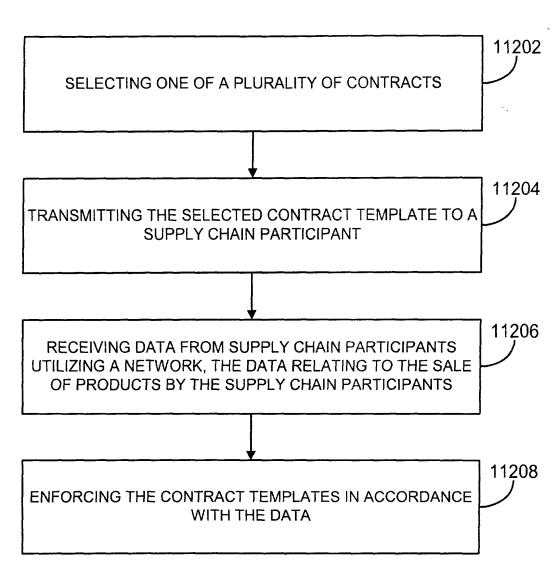


FIG. 112

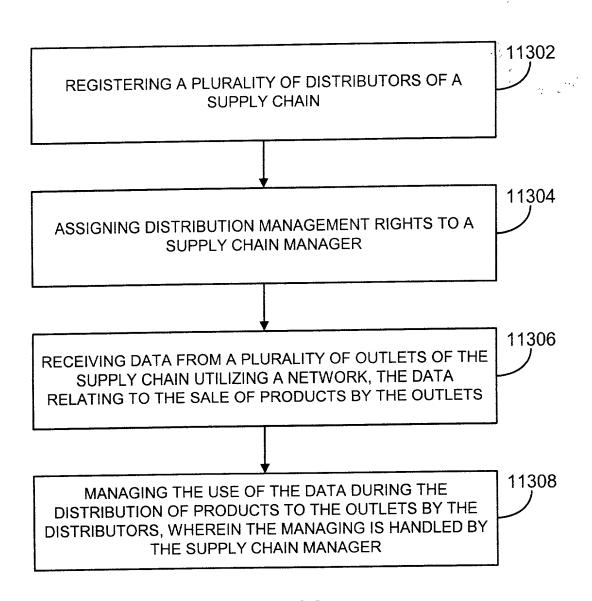


FIG. 113

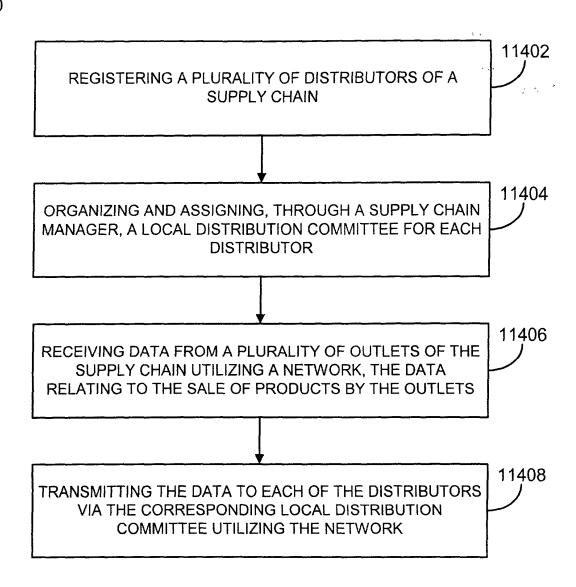


FIG. 114

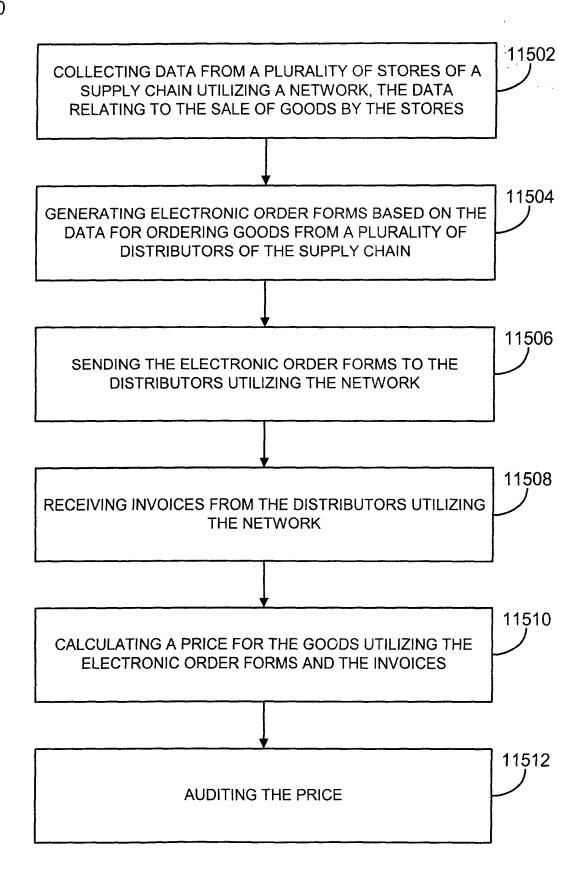


FIG. 115

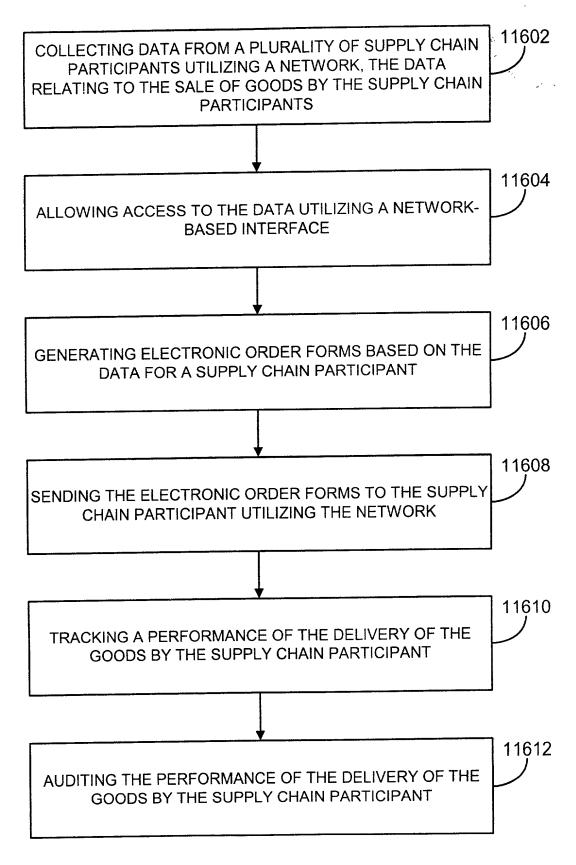


FIG. 116

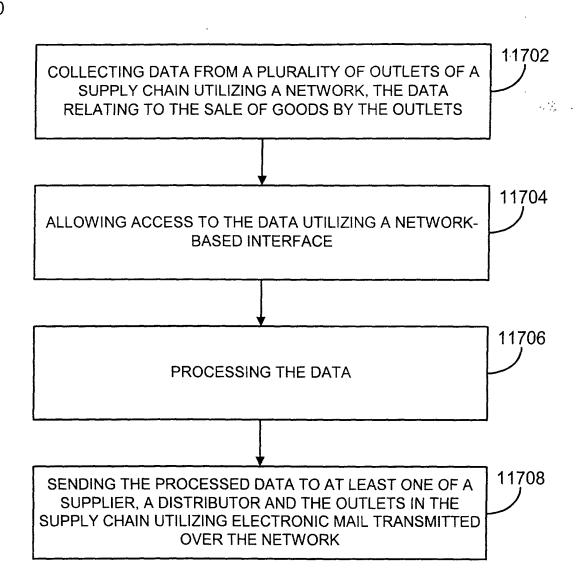


FIG. 117

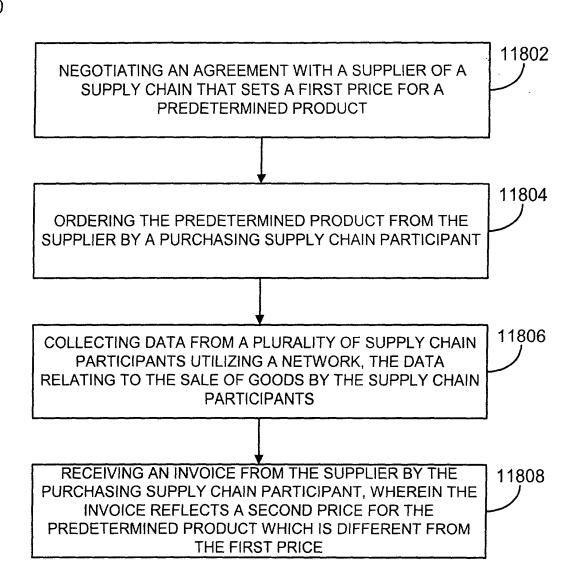


FIG. 118

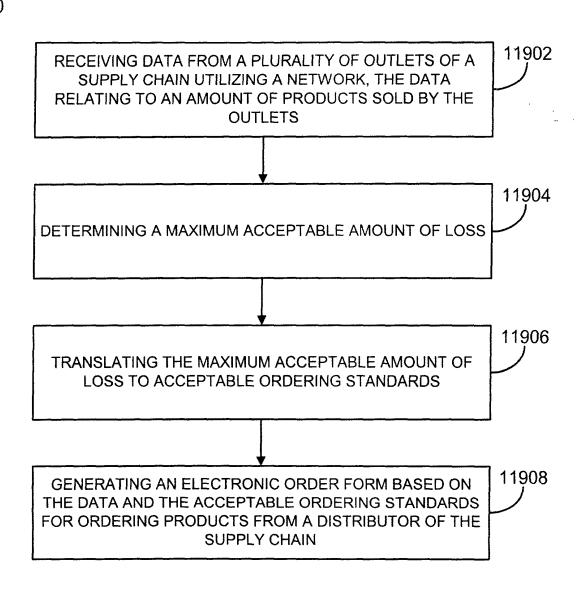


FIG. 119

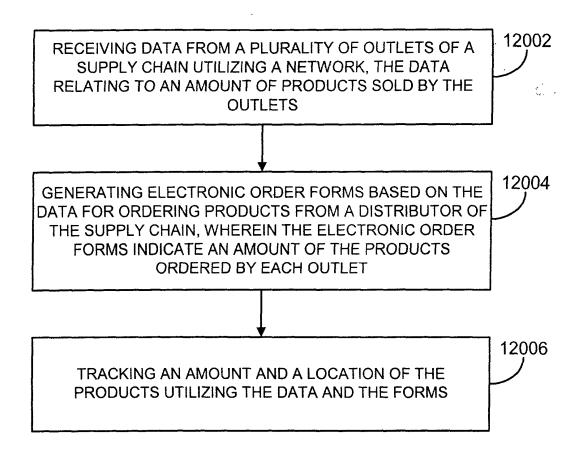


FIG. 120

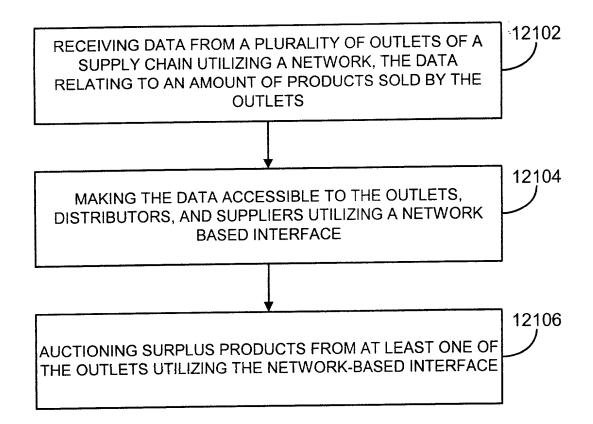


FIG. 121

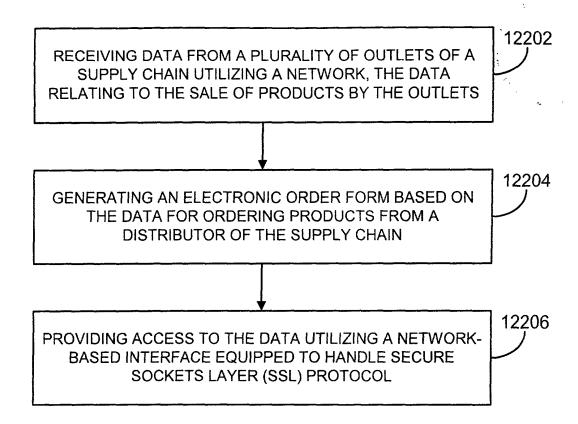


FIG. 122

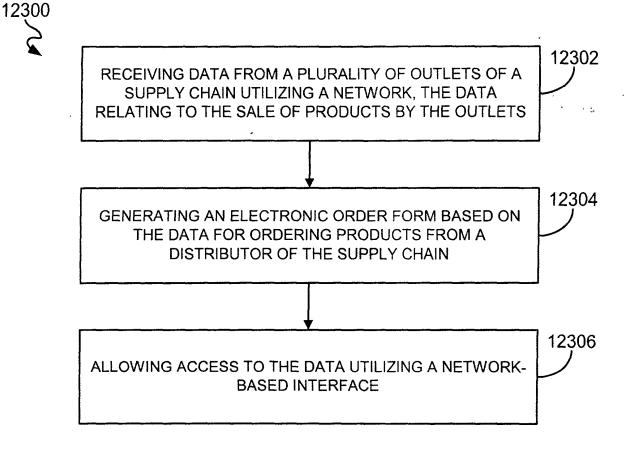


FIG. 123

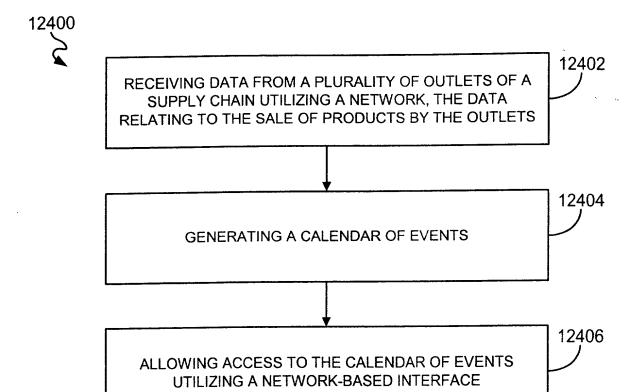


FIG. 124

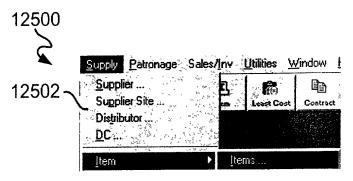


FIG. 125

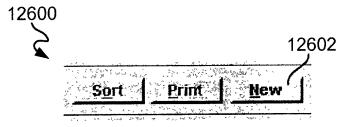


FIG. 126

| 2700 | | | | 12702 | |
|----------|---------------------|--|-------------------|-------|---|
| | . <u>Item Desc:</u> | | | | |
| ر د ک | Item Number: | | Status Code: Acti | | 豆 |
| 4. | Product Cat Code: | | Item Rank: | 7 | _ |

FIG. 127

Landed Cost by Distribution Center

| ltem | Inv FOB | Inv FOB Freight Landed Routing | Landed | Routing |
|---------------------------|---------|--------------------------------|--------|-------------|
| Bag - Medium | 4.85 | | | 3 T.L |
| Bag - Larde | 6.7 | | 6.93 | 3 TL |
| Biscuits - Frozen | 12.33 | 1.15 | | 3 TL |
| Brush - Pot. Long Handle | 40.2 | | • | 2 TL |
| Brush - Pot. Short Handle | 24 | | 25.39 |) TL |
| Carton - Breakfast | 16.59 | | | 9 RDC |
| Carton - Large Frv | 29.91 | | | 30.72 RDC |
| Carton - Medium Fry | 18.92 | | | 19.65 TLMIN |

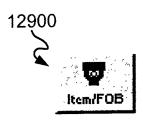


FIG. 129

| Supplier Item Desc: | tem No. |
|--|-------------------------------------|
| Current | C Yes C No Tie Oloc |
| items per Case: | 5000 High Qtyc |
| Innerpack Contents: | 5/1000 Cases Per Pallet: |
| ftem Size: | Stacking Allowed: |
| Case Length: | Universal Product Code: |
| Case Width: | Cases Per Truckload: 1350 |
| Case Depth: | Net Weight: 39.00 |
| Case Dimension U/M: | NCHE(S) 39 00 |
| · The for the total state of the first of the state of th | 0.95 CUBIC FEET Weight UM: POUND(S) |
| Item Shelf Life: | BarCode: |

FIG. 130

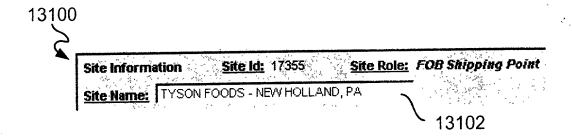


FIG. 131

| Site Informa | tion Site Id: 16 | FOB Shipping Point |
|--------------|----------------------------|--------------------|
| <u>Name:</u> | AMERISERVE-FARMINGDALE, NY | Railroad Name: |
| Status: | Active <u></u> ✓ | Rail Sidings: |

FIG. 132

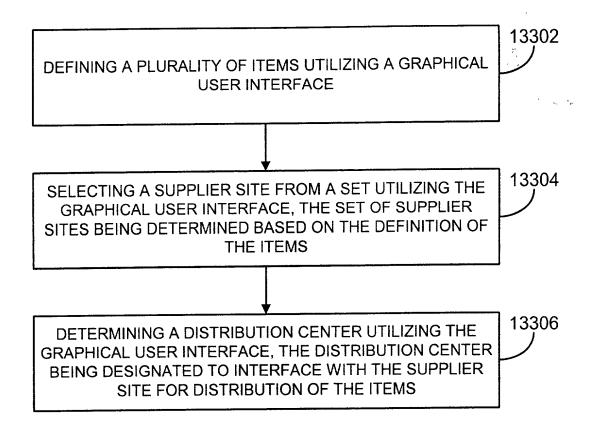


FIG. 133

| Ite | n: WRAP-BACON DOUBLE CHE | ESEBURGER DELUXE | Begin: | 7/1/96 / Enc | 9/1/96 | Final: |
|-----|--------------------------|------------------|--------|--------------|--------|-------------|
| | Override Rules: Yes | No Apply By : | Cell | | | STEEL STEEL |

FIG. 134

| 13500 | | |
|-------|---------------------------|--------------------------------|
| * | PER DC | Supplier FOB Point |
| | AMERISERVE-DENVER, CO | TYSON FOODS - GREEN FOREST, AR |
| | AMERISERVE-DOUGLASVILLE, | TYSON FOODS - ALBERTVILLE, AL |
| | AMERISERVE-FARMINGDALE, N | TYSON FOODS - NEW HOLLAND, PA |

FIG. 135

13600

| Con FOB | Inv FOB | Freight | Landed |
|---------|---------|---------|---------|
| 34 3200 | 34.3900 | 0.8400 | 35.2300 |
| 34 3200 | 34.3900 | 0.2900 | 34.6800 |

FIG. 136

13700

| Contr | ÆLB 🗒 | Trk. | Routing |
|-------|---------|------|---------|
| 96 | 83,600 | 20 | TL |
| 96 | 215,040 | 51 | TL |

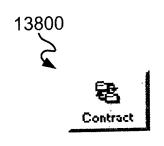


FIG. 138



| Min Ordr | UM | Slip | Deliv. |
|----------|-------------|--------|--------|
| 1 | TRUCKLOAD(S | Pallet | |
| 1 | TRUCKLOAD(S | Pallet | 1 2 2 |

FIG. 139

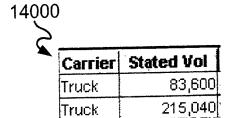


FIG. 140

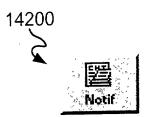


FIG. 142

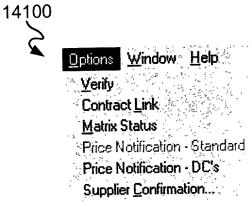


FIG. 141

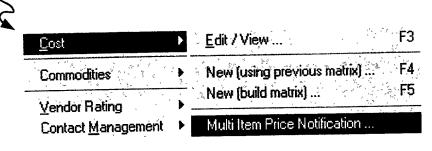


FIG. 143

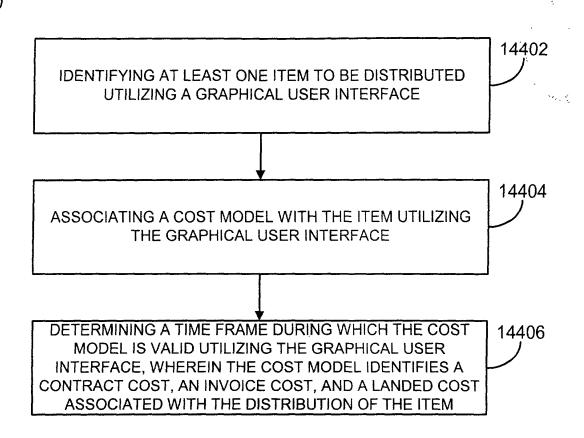


FIG. 144

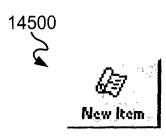


FIG. 145

Contract ID:

673 - TYSON FOODS

Initial Buyer Name:

Jamie Hersh

Current Buyer Name:



FIG. 146

14700

| a de train antes Alberta | tota a made a product of | |
|--------------------------|--------------------------|-------------|
| Contract Start Date: | 05/15/98 | .: |
| Contract End Date: | 12/31/02 | |
| Execution Date: | 5/15/98 | |
| | <u>'</u> | |
| Effective: | Shipment Date | لتا |
| | Not 10 | |

FIG. 147

14800
Generate

FIG. 148

14900

Exhibit A

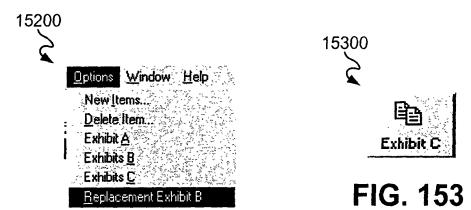
FIG. 149

15000

自当 Exhibit B

| Select the End Dates to Use on the Exhibit | | | | | |
|--|-------------------------|----------------------|----------------|--|--|
| Item Description | Cost Matrix End Date | Contract End Date | No End Date | | |
| BEEF - 77% () 表示 新食工品等()。 | C 84/88 | € 2/24/08 | C No Date | | |
| BEEF-WHOPPER 4.0 OZ | C 8/1/98 | © 2/24/08 | C No Date √ | | |
| BEEF-WHOPPER JR. 2.8 OZ. | C 8/1/98 | © 2/24/08 | C No Date | | |

FIG. 151



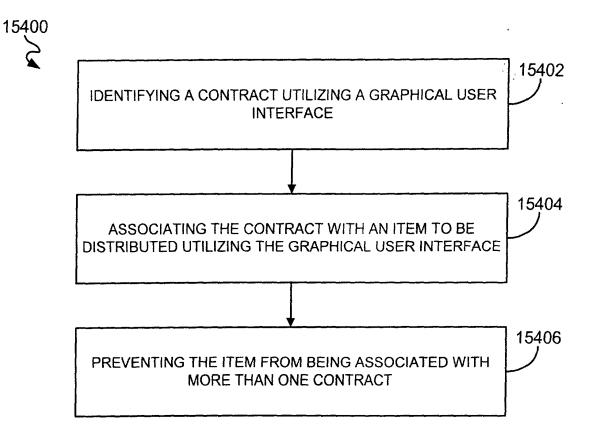


FIG. 154

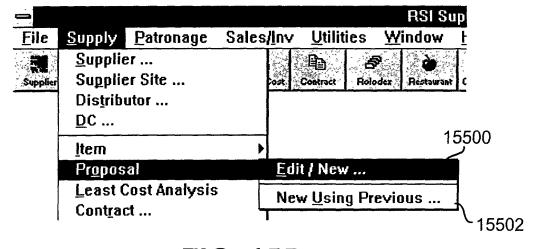


FIG. 155



| Proposal - Foam Hot Cups & Polys | styrene Lids |
|---|--|
| Main Info Items Suppliers DCs FDB Price DC/Rest. | Usage Templates View Bid |
| Proposal Information | |
| Proposal ID: 1021 | Proposal Due Date: 06/12/97 |
| Proposal Name: Foam Hot Cups & Polystyrene Lids | Contract Begin Date: 07/01/97 |
| Buyer Name: Dennis Clabby | Contract End Date: 06/30/98 |
| Duyer Name: Perins Clausy | |
| Actions | |
| # Date: Action Description: 1 05/28/97 Sent this bid to Dart and also sent a request for in | formation to WinCup |
| | The state of the s |
| | |

FIG. 156



FIG. 157

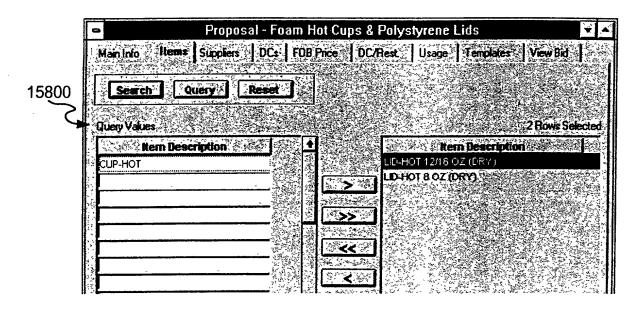


FIG. 158

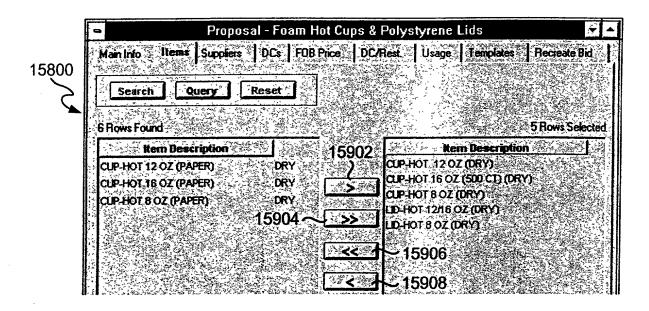


FIG. 159

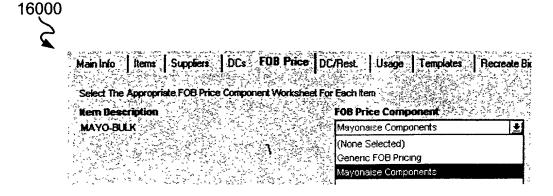


FIG. 160

| kem Programme | Growth % | Gross Wgt. | Item Cube | Contract Period |
|--------------------|----------|------------|-----------|----------------------|
| CHICKEN-BK BROILER | 5.00% | 32 | 1.26 | 09/01/97 to 12/31/97 |
| CHICKEN-PATITY | 7.00% | 37 00 | 1 09 | |
| CHICKEN-TENDERS | 0.00% | 25 00 | 1.06 | |

| Distribution Center | Previous Case Usage | | | Avg.# RM | | Projected Unit Usage | |
|---------------------|--|----------|--------|-------------|-------|-------------------------|---------|
| POST-ALBUQUERQ | 576 | , ° 30 | 99,34% | 6.03 | 5.00% | 755 | |
| POST-DENVER | ુન્દર્શ _ા ું કૃષ્ણ 833 | . 39 | 99.05% | 6.68 | 5.00% | 1,083 | 37 to 1 |
| POST-SALT LAKE | 116 | 4.0 P. 2 | 80.00% | 5.46 | 5 00% | 37 | |

FIG. 161

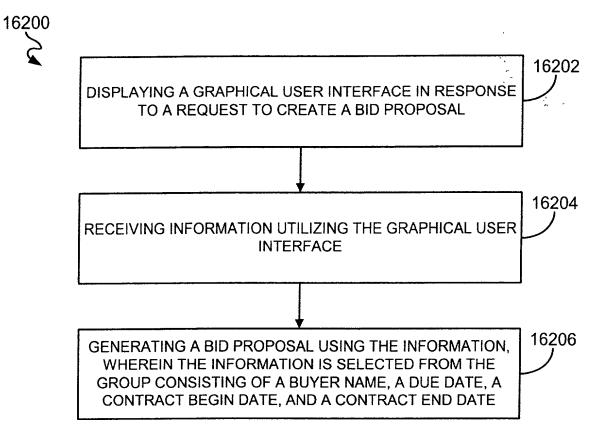


FIG. 162



FIG. 163

| | Supply | MS | Editable |
|------------------------------|----------|----------|--------------|
| | | Word | Y/N |
| Bid Proposal Cover Letter | V | 7 | Y |
| General Terms and Conditions | | ? | r N |
| Usage Estimates | 25 | | N |
| Supplier Facility Worksheets | 2 | | Niger |
| Item Information Worksheets | 7 | | N |
| Sample Supply Agreement | | 2 | - N |
| BK Specification Request | | ? | N |
| FOB Price Component | | 2 | Y |
| Truckload Freight Worksheet | 2 | | \mathbf{N} |
| LTL Freight Worksheet | 2.40 | | N |

FIG. 164

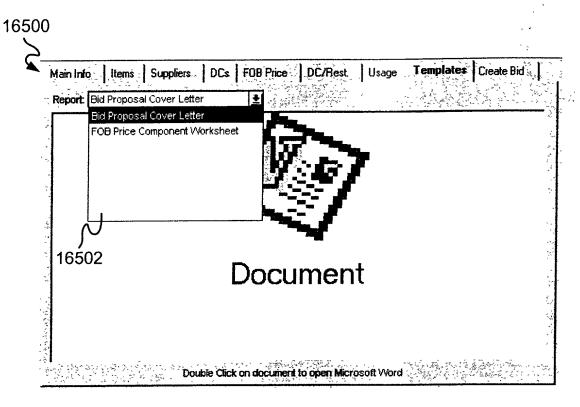


FIG. 165

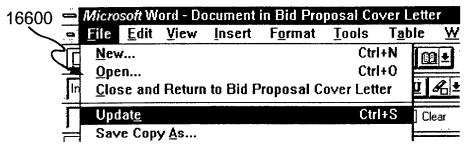


FIG. 166

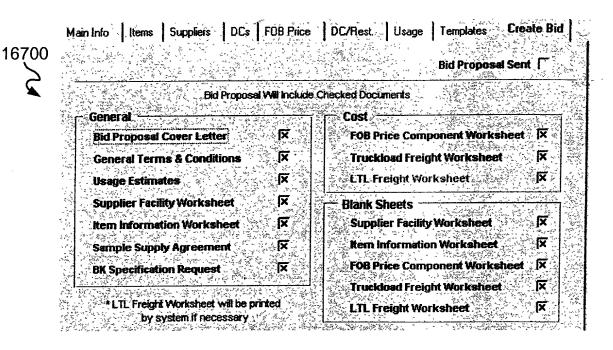


FIG. 167

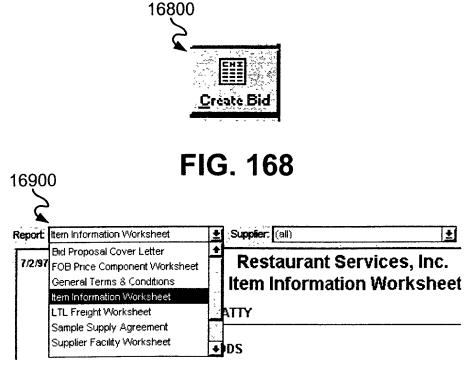


FIG. 169

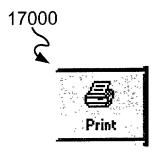


FIG. 170

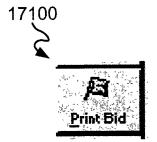


FIG. 171

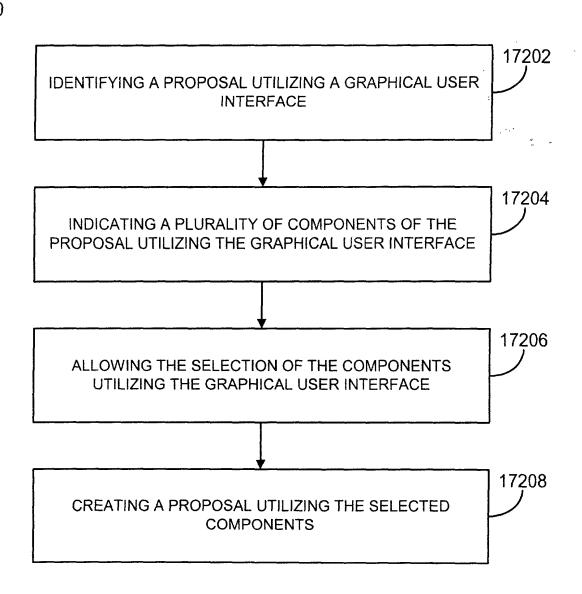


FIG. 172

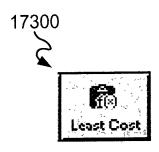


FIG. 173

| 7400 | , | | | | | | | |
|----------|-----|-------|------|-----|-------|------|------|----|
| × | les | ıst C | nst. | ∆na | vsis | : Se | ecti | on |
| | | | | | | | | |
| | 1 | S | ort | | Print | ĪĹ | New | 回。 |

FIG. 174

| Supply Patronage Sales | s/ <u>I</u> ny | v <u>U</u> tilit | ies W | /indow | <u>H</u> elp | |
|-------------------------------------|----------------|------------------|---------|--------------|--------------|----------|
| <u>Supplier</u> Supplier Site | ost | Contract | Folodex | e Restaurant | Owner/Org. | ₩ |
| Distributor DC | | | | | | |
| <u>l</u> tem > Pr <u>o</u> pesal | | | | | | |
| Least Cost Analysis | E | dit / Viev | # | | Ctrl+Sh | ift+Z |
| Contract | ; 'N | ew (Usi | ng Prev | ious) | | |

FIG. 175

| | man to the second of the secon | - 1-3 | 17600 |
|------------------------|--|------------------|---------|
| Bid Proposal Name: (No | one) | | , 17000 |
| | am Hot Cups & Polystyrene Lids (07/01/97 to 06/30/98) | | |
| Ha | m, Sausage, Bacon Freight Bid (10/01/97 to 12/31/97) | | |

FIG. 176

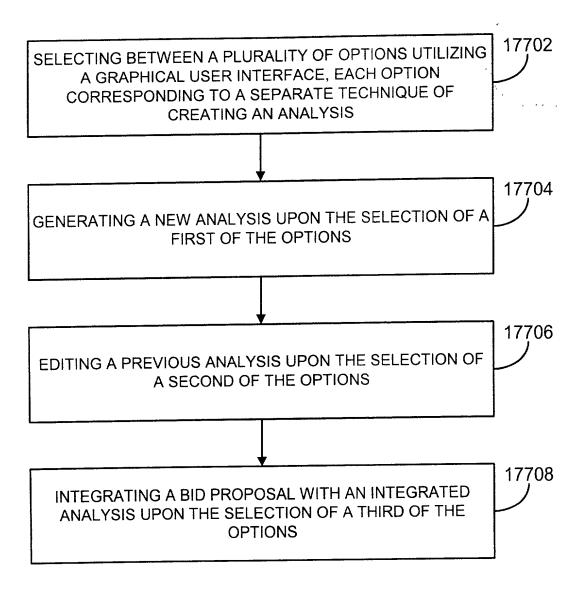


FIG. 177

| 7800 | | | |
|------|----------------------------|----------------------------------|----------------|
| 5 | | | |
| * | Analysis Name: | Hash Brown Actual | Ĵ <u>G</u> .Cs |
| | Analysis ID: | San Bergaman (San Bankaran 1971) | |
| | ా మాగా గుమ్మ క్రామానికి సి | Dennis Clabby | |
| | Period of Agreement: | THRU 9/3 | 0/98 🤼 |
| | linit Of Measure: | CASE(S) | T |

FIG. 178

Version (1) of (9)

What is the max # of FOB points to allocate to each BC? One FOB

What is pricing method for this version?

What is the RSI Invoice FOB Upcharge (Downcharge)?

Override RDC Truckload Validation?

Solution Strategy: Standard
Last Revision: 9/15/97 1:04 PM

FIG. 179

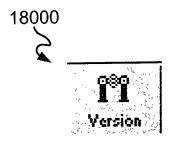


FIG. 180

New Version

Are you sure you wish to create a new version?

FIG. 181

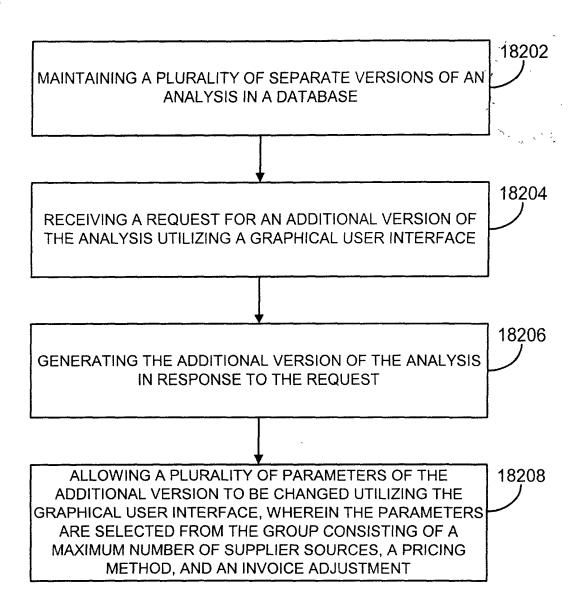
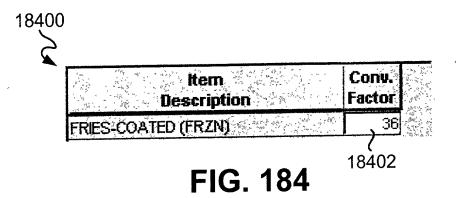


FIG. 182

| Search Query Reset | | |
|--------------------|------------|---|
| | | |
| Query Values | | 7. Rows Selected |
| Supplier FOB | <u> </u> | Supplier FOB |
| DOP | | DOPACO-DOWNINGTOWN, PA |
| | 7.72.74 EX | DOPACO-KINSTON, NC |
| <u> </u> | | DOPACO-ST. CHARLES, IL |
| | | DOPACO-STOCKTON, CA. IMPERIAL BONDWARE-SHELBYVIL IL. |
| | لز≤≤تا | IMPERIAL BONDWARE-SHELBYVILL |
| | 4000 | 20 |
| | 1830 | 1/ |

FIG. 183



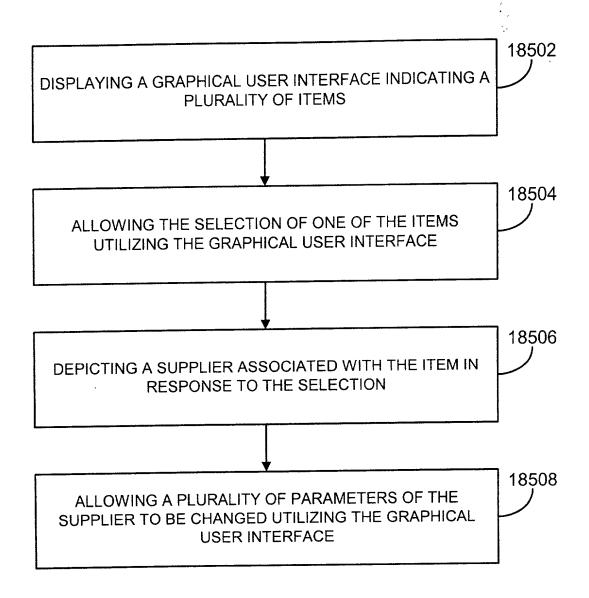


FIG. 185

| Item Description | Supplier FOB | |
|------------------------------------|--|-----------------|
| CUP-COLD 16 OZ | DOPACO-DOWNINGTOWN, PA | |
| CUP-COLD 22 OZ CUP-COLD 32 OZ | DOPACO-DOWNINGTOWN, PA DOPACO-DOWNINGTOWN, PA | • |
| Supplier Item Desc: 16 OZ COLD CUP | Kem Ho: | CP2942 |
| Items per Case: | Tie Qty: | 5 |
| Innerpack Contents: 1200 | High Qty: | |
| tem Size | Cases Per Pallet: | |
| Item Shelf Life: | Stacking Allowed: | (e) Yes C No |
| Case Length: 22.125 | Mandatory Case Cube: | β.43 CUBIC FEET |
| Case Width: 15.125 | Cases Per Truckload: | 769 |
| Case Depth: 17.75 | ニープ・ミーク こうごうひき ぞいち きん・・さん・セン・ソフ | 29 28 POUND(S) |
| Case UM INCHE(S) | Net Weight: | 1 |

FIG. 186

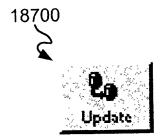


FIG. 187

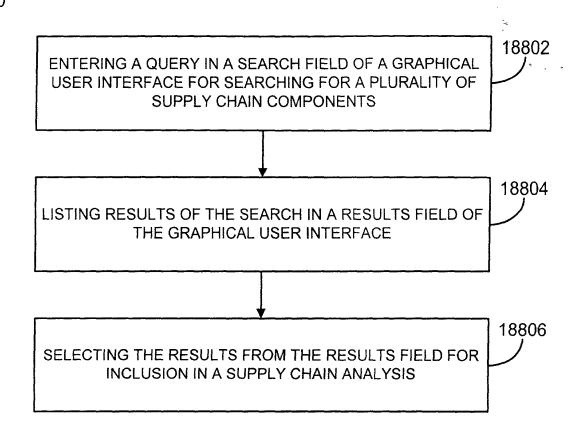


FIG. 188



| Supplier | Terms | · S | LP/P | LT. | Minimum | Maximum | ئىر ت | Include |) [1] | ig ² | + |
|-------------------------|---|--------|------------------------------------|--------|--|-----------------------------|----------|---------|--------------|-----------------|-----------|
| CAVENDISH FARMS | | ŀΡ | allet | ÷ | | تفعيلات والتظالبيون مستداره | • | Yes C | No | 15 | ^ |
| J.R. SIMPLOT COMPANY | 3 | ŀΡ | allet | ¥ | | | • | Yes C | No | , [| \. \.; |
| LAMB-WESTON, INC. | | ₹ P | allet | ± | 200,000,000 | | 0 | Yes 🔘 | No | | P 644 |
| | మాగా గున్నాయి. మాగా గున్నాయిన సినిస్తు | | to Alexandria To the Alexandria | , X | The second of th | A was a | fr, di | | ्री | , | |
| Supplier | FOB A | 25 CA. | 18 | | Minimum | Maximum | | Include | *** | - ` | 123 |
| LAMB-WESTON, INCPASCO, | WA | , ,,, | - 200- 2 | • | 90,000,000 | 110,000,000 | • | Yes C | No | ŀ | • |
| LAMB-VÆSTON, INCRICHLAN | D WA | 775 | | , ''a' | 0 | 55,000,000 | | | | | |
| LAMB-WESTON, INCAMERICA | ANFALLSID | ÷ . | | 4. [| 90,000,000 | 110,000,000 | (| Yes C | No | `. | * 5 |

FIG. 189

| Supplier T | erms SLP/PLT | Minimum | Maximum | * Include | 選獎 [| |
|---|--|------------------|---------------|-----------|-------------|-------------|
| MCCAIN FOODS | 🚨 Pallet 🚨 | | 7,7-36.7711.4 | Q Yes 🔘 | No | |
| NESTLE FOOD COMPANY | ⊉ Pallet 💆 | | | ● Yes C | No | |
| ORE-IDA FOODS | ♣ Paliet | 225,000,000 | | ● Yes ○ | Ho | |
| 京の大学の大学の大学の大学の大学の大学の大学の大学の大学の大学の大学の大学の大学の | STATE OF THE STATE | A PART AREA NO A | | 7.27 | State State | |
| Supplier FOR | | Minimum | Maximum | Include | 1. 第四十 | √¥ģ, - |
| MCCAIN FOODS, LTD: PRINCE EDW | (ARD ISLAND | 18,000,000 | 30,000,000 | O Yes @ | No | |
| MCCAIN FOODS, LTDPORTAGE LE | PRAIRIE | 45,000,000 | 50,000,000 | C Yes ① | No . | . , , , , , |
| MCCAIN FOODS, INC-OTHELLO, W | | 27,000,000 | 122 000 000 | (Yes (| 4100 | , - A |

FIG. 190

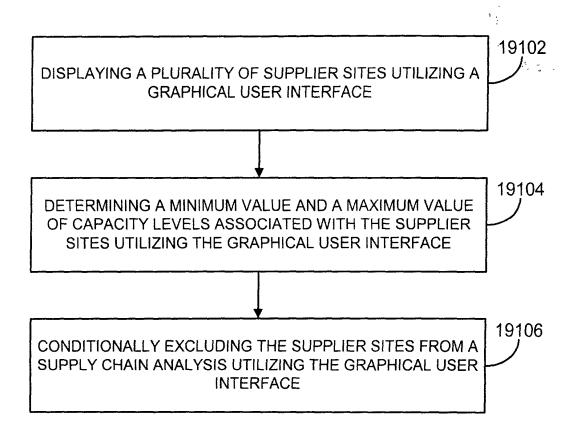


FIG. 191

| Supplier | # Volu | me*[:\#:\ | | i de la composição de la c | 1 t |
|--|-------------------|-------------|-------------------|---|---------------|
| HUDSON INDUSTRIES | 0 | | | | |
| INTERNATIONAL DIVERSEFOODS | 数据数据 10 对 10 数据数据 | | | | |
| SUPERIOR COFFEE & FOODS | 0.1 | | | | |
| The state of the s | | | | 1 6 4 4 6 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 | Colors & |
| Supplier FOB | Cw te | me jaka isa | Cont FOB # | Volume | |
| HUDSON INDUSTRIES-TROY AL | MAYO-BULK · | 學與漢文表於 | 8 4200 0 | 學。這一時一點 | |
| HI IDSON INDI ISTRIES-TROY AL | SAUCE-BULK-T | ARTAR | 9.2300 × 0 | | ૣૡ૿ૺૢ૾ૺઌૢ૱ૺઌૺ |

FIG. 192

| Supplier San # | Volume | | | 统统约 | \$1. 1 |
|---|-------------------------|-----------|---|------------|---------------|
| SSI FOOD SERVICES | | | | | |
| TEXAS AMERICAN FOOD SERVICE 0 | | | | a. Kw. Ber | |
| WHITEFORD FOODS 0 | | | 1. 1. 2. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. | | Ŀ |
| | r i trae am main in the | <u></u> | ont FOB # | Volume | |
| Supplier FOB | Rem . | * 1 P - 2 | 1.0026 20 | | |
| TEXAS AMERICAN FOOD SERVICE-TX BEEF - 7 | | | 1 0016 :1 | 2,090,000 | |
| TEXAS AMERICAN FOOD SERVICE-TX BEEF - 7 | 7% | | 1.001 0 *2 | 2,508,000 | |

FIG. 193

| Supplier | 12 1 1 1 N | olume | | | |
|--------------------------------|-------------|------------------|---------------|----------------------|-----------------|
| VENTURA FOODS | . 0 | | 17 (17 M) (18 | | |
| VENTURA FOODS | 1 | 100,000 | lie. | As well and the sine | * |
| | | | | | |
| Supplier FOB | | kem 🛴 🚟 | Cont FOB | # Volume | |
| VENTURA FOODS-CHAMBERSBURG, P. | A MAYO BULI | C REE THE | 8 9400 | 0 4.56 | 15/4/1 |
| VENTURA FOODS-CHAMBERSBURG, P. | A MAYO-BULL | | 8 8400 | 图 水流流 | ė, y |
| VENTURA FOODS-CHAMBERSBURG, P. | A SAUCE-BUL | K-TARTAR | 9 5100 | _0 <u> </u> | |
| VENTURA FOODS-CHAMBERSBURG, P | A SAUCE-BUL | K-TARTAR | 9 4100 | 1 2000 | |
| VENTURA FOODS-CITY OF INDUSTRY | MAYO-BUL | | 91200 | 0 | |
| VENTURA FOODS-CITY OF INDUSTRY | MAYO-BUL | K ALEXET IN | 9 0200 | 7 1 737 330 | 4 3 1 |
| VENTURA FOODS CITY OF INDUSTRY | SAUCE-BUL | K-TARTAR | 9 5800 | 30 | 1 3.,, 1 |
| VENTURA FOODS-CITY OF INDUSTRY | SAUCE-BUL | K-TARTAR: 🔻 🔣 | 9.4800 | 対点激力力 | |

FIG. 194

| item Description | Supplier FOB |
|-------------------------|--------------------------------|
| FRIES-COATED | CAVENDISH-PRINCE EDWARD |
| FRIES-COATED | J.R. SIMPLOT COMPANY-HERMISTON |
| FRIES-COATED | LAMB-VAESTON, INCPASCO, WA |
| Distribution Center | Delivered # Volume • |
| AMERISERVE-OMAHA, NE | 0.3750 0 0 |
| AMERISERVE-PLYMOUTH, MN | 0 3850 0 0 |
| AMERISERVE-WAUKESHA | 0 3670 0 0 |
| FLEMING FOODS-KAPOLÉI | 0 4725 0 0 |
| KING PROVISION-ATLANTA | 0 3950 20 0 |

FIG. 195

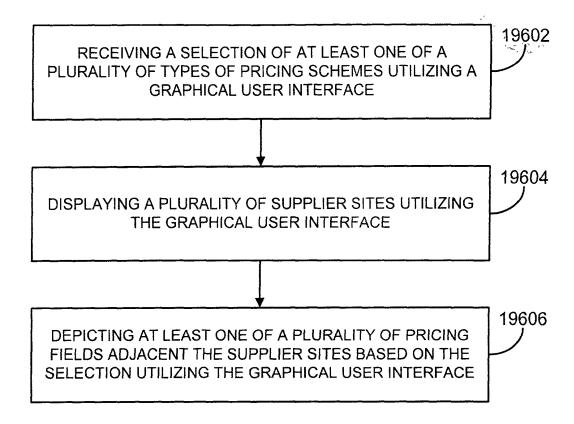


FIG. 196

| Total Rest. Growth Amou | | e Period | | |
|--|---------------------------------|-------------|----------------|-----------------------------|
| 500% ~19 |)702 09 <i>/</i> 01 <i>/</i> 97 | to 08/31/98 | | |
| Distribution Center | | | | jected Avg. 2 est. Count |
| AMERISERVEPOST-ALBUQUE | ROUE | 27 35 | 5 00% 5 00% | 28 (3) (4) 37 (5) |
| AMERISERVE/POST-SALT LAK AMERISERVE-OMAHA, NE | ĒΨ | 166 | 5 00% | 174 |

FIG. 197

| , , , , , , | | | . 20.25 2 2 . 12082 |
|--|--------------------------|-------------------|-----------------------------|
| TARREST NEW YORK OF THE PARTY O | Item Growth 9 | b Us | age Period |
| CHICKEN-PATTY | | 0.00 | |
| | | | |
| Distribution Previous Projected Center Usage Rest. Count | Coug. Aug.# Factor RM | BC/Item Growth | Projected <u>†</u> Usage |
| AMER-OMAMA 44,035 | 98.49% 24.12 | 4.00% | 49,205 |
| AMER-PLYMOUTH 37 37,141 177 | 00.00% 18.30 | 5.00% | 40,823 |
| AMER-MILWALIK 38,520 188 | 19.02 | 0 00% | 42,909 |

FIG. 198

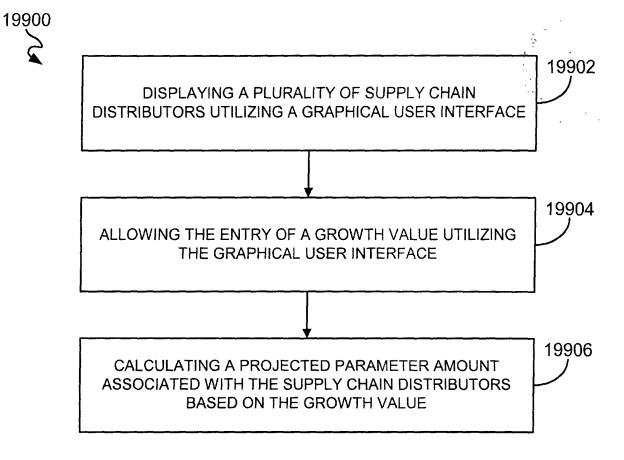


FIG. 199



| Supplier FOB | | Address Address |
|--|--|---------------------|
| CAVENDISH FARMS | Dieppe | NB E1A6X4 |
| J.R. SIMPLOT COMPANY-HERMISTON, OF LAMB-WESTON, INCAMERICAN FALLS | The contract of the contract o | OR 99999 D 83211 |
| Distribution Center | Lane Restriction | n Honor TE Rate 4 |
| AMERISERVE/POST-ALBUQUERQUE AMERISERVE/POST-DENVER | The Control of the Co | Excluded Excluded |
| AMERISERVE/POST-SALT LAKE,UT | O Solver O Required | ● Excluded |
| AMERISERVE-OMAHA, NE | 🔘 Solver 💛 Required | ● Excluded |
| AMERISERVE-PLYMOUTH, MN | O Solver O Required | ● Excluded |
| | | 20002 |

FIG. 200

20100

| Supplier FOB | | Address | |
|------------------------------------|----------------|----------------|--------|
| CAVENDISH FARMS | Dieppe | NB | E1A6X4 |
| J.R. SIMPLOT COMPANY-HERMISTON, OR | Hermiston | OR | 99899 |
| LAMB-WESTON, INCAMERICAN FALLS ID | American Falls | P | 83211 |
| Distribution Center | Lane | Restriction | |
| AMERISERYEPOST-ALBUQUERQUE | Solver • • | Required C Exc | luded |
| AMERISERYE/POST DENVER | ● Solver ○ C | Required O Exc | luded |

FIG. 201

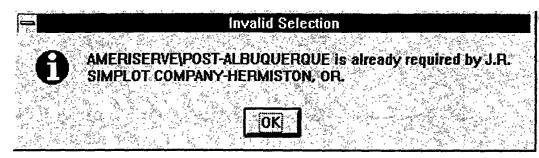


FIG. 202

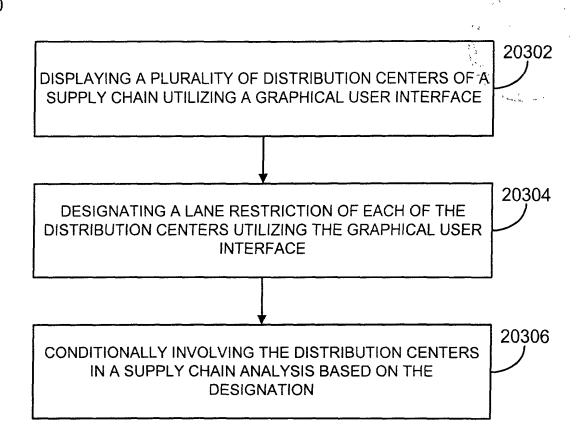


FIG. 203

| Supplier F08 | elle serking. | Address | |
|------------------------------------|------------------------------------|---|--------------|
| CAVENDISH FARMS | Dieppe (| | E1A6X4 |
| J.R. SIMPLOT COMPANY-HERMISTON, OR | Hermiston | OR | 99989 |
| LAMB-WESTON, INCAMERICAN FALLS ID. | American Falls | P | 63211 |
| Distribution Center | Truckload Lane Freight Distance | 7 · 1 · 1 · 1 · 1 · 1 · 1 · 1 · 1 · 1 · | <u>*</u> |
| AMERISERVE/POST-ALBUQUERQUE | 1,617 | | |
| AMERISERVE/POST-DENIVER | 1,277 | | |
| AMERISERVEIPOST-SALT LAKEUT | 691 | | |

FIG. 204

| Supplier FOB | | | | 88 | |
|---|------------------------------------|--|------------------------|---------------------------|----------------------|
| O.K. FOODS-FORT SMITH AR | | Fort Smith | | AR | 72904 |
| TYSON FOODS-GREEN FORREST TYSON FOODS-RUSSELVILLE AT | A STATE OF THE PARTY OF THE PARTY. | Green Forest Russelville | | The Array of The State of | 72638 72801 |
| Distribution Weight Center | LTL = 0 to Minimum L | 1,000 1,0 01 to BS 5,000 LBS | 5,001 to 10,000 LBS | 19,001 to 2 20,000 LBS | 0,000 LBS <u>1</u> |
| PS-ATLANTA 15,000 | | | | 1 10 | 3 ₂ 53 |
| PS-BURLINGTON 15,000 | 400 00 | | | 1 20 | |

FIG. 205

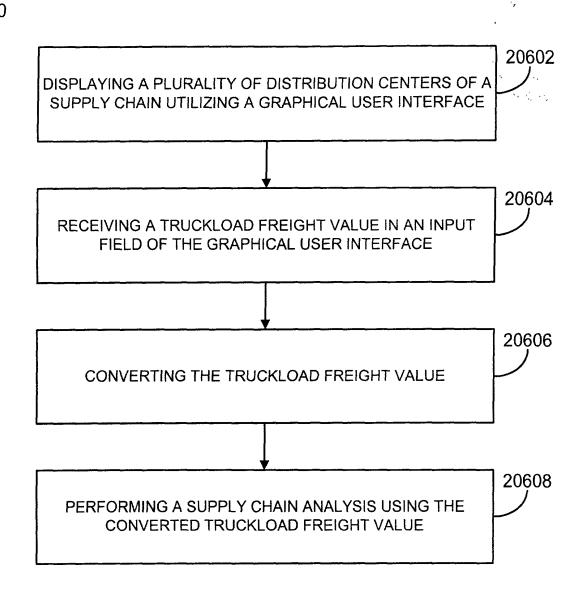


FIG. 206

| 14 | ميورون والمرابع والم |
|----|--|
| 1 | Analysis Region Force FOB |
| -, | |
| 3. | MCCABE-PORTLAND/RN/V-ANCHORAGE 💹 Yes 🔘 No |
| ×. | |
| | |
| | |
| Ġ, | TO THE WARRY SHOWN THAT WAS A TO THE WARRY OF THE WARRY O |
| I | Distribution Center Name |
| 1 | |
| | MCCABE QUALITY FOODS PORTLAND Corporate & FOB Point |
| 4 | RESTAURANTS NAVANCHORAGE Corporate & FOB Point |
| i | projection and an antital control of the control of |

FIG. 207

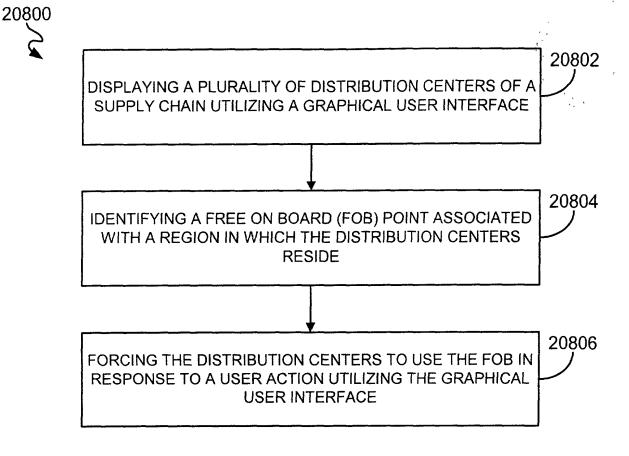


FIG. 208

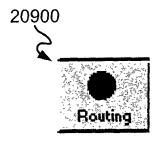


FIG. 209

Report Selection Report Name: Report Type: Optimal Product Routing Freight Information Provided Freight Information Provided Report Parameters LTL Routing Grid By Lane Supplier: (All) Routing Results By Lane Routing Results By Lane, Item Supplier FOB: (All) Routing Results w/RDC Breakout By Lane Distribution Center: Routing Results w/RDC Breakout By Lane, Item TL Freight Variance Analysis **Version:** Base Version

FIG. 210

į "į

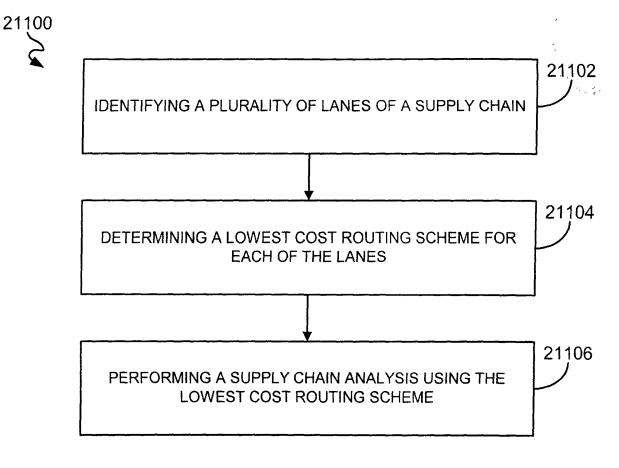


FIG. 211

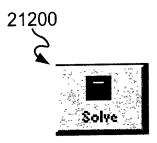


FIG. 212

| 21302 | |
|---|---------------------------------|
| Report Selection Report Type: | Report Name: |
| Awarded Volume | Awarded Volume by Item - Detail |
| Awarded Volume Comparison Reports Cost Matrix Preview | |
| Optimal Product Routing | 3 |
| Tab Reports | |
| _m | ₹ |
| | ew Capacity & Prices |

FIG. 213

Awarded Volume by Item - Detail

Awarded Volume by Item - Detail

Awarded Volume by Item - Freight Awarded Volume by Item - Summary Competing DC Freight Analysis by Item Lane Assignment Matrix

Lane Weighted Average Delivered Cost

FIG. 214

21500

Assigned Volume Percentages (no conversion)

Assigned Volume Percentages (with conversion)
Invoice FOB Detail Comparison (no conversion)
Invoice FOB Detail Comparison (with conversion)
Invoice FOB Savings Comparison (no conversion)
Invoice FOB Savings Comparison (with conversion)

FIG. 215

21600

Report Type:

Report Name:

Comparison Reports

Assigned Volume Percentages (no conversion)

FIG. 216

21700

Assigned Volume Percentages (no conversion)

Assigned Volume Percentages (no conversion)

Assigned Volume Percentages (with conversion)

Invoice FOB Detail Comparison (no conversion)

FIG. 217

| 21 | 800 |
|----|-----|
| | |
| | |

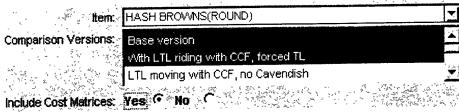


FIG. 218

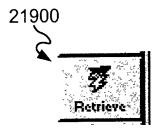


FIG. 219

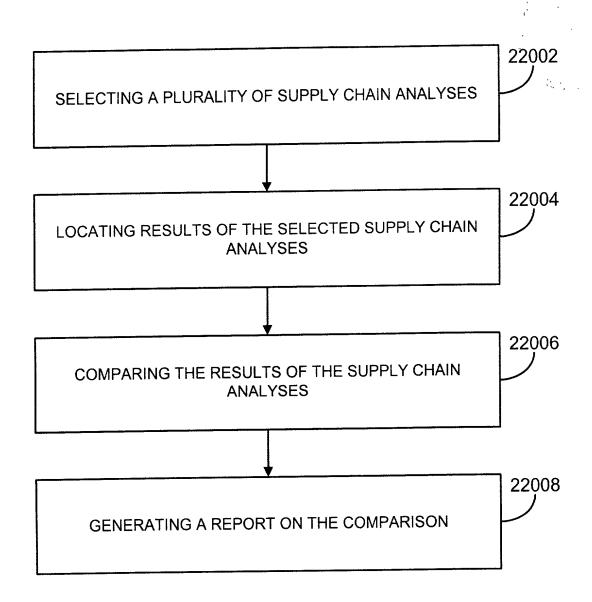


FIG. 220

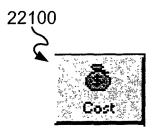


FIG. 221

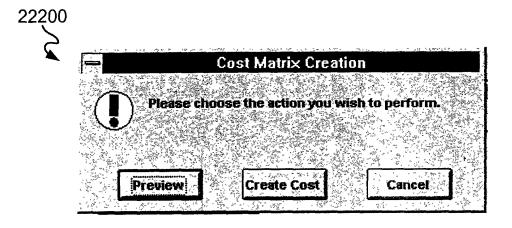


FIG. 222

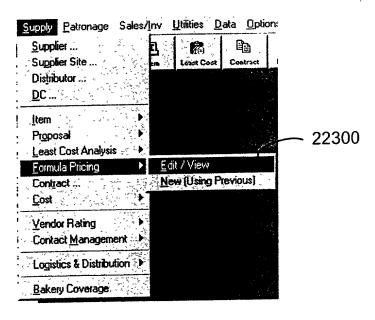


FIG. 223

| Formula Pricing - BEEF - 77% - | 04/06/98 | _ 0 |
|--|--|-----|
| | ormulas Block Cost Adjustments | |
| Pricing I | DE 12 | |
| Descriptio | ne Beef Pricing 04/06/01 | |
| | n: BEEF - 77% | |
| Raw Material Pricing Dat | e: 04/06/01 From: 03/23/01 To: 04/03/01 | |
| and the state of t | e: 03/15/01 End Date: 03/28/01 | |
| FOB Adjustment Amou | The state of the s | |
| (Ob Majastrious | | |
| | | |
| | | |

FIG. 224

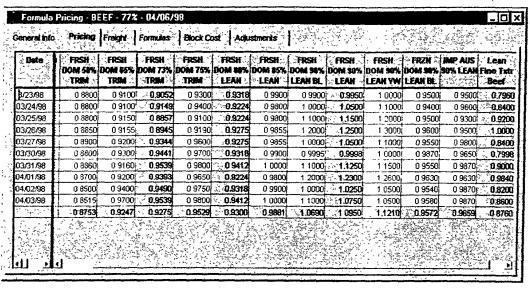


FIG. 225

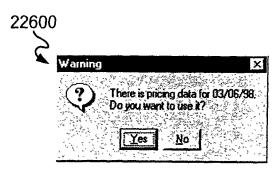


FIG. 226

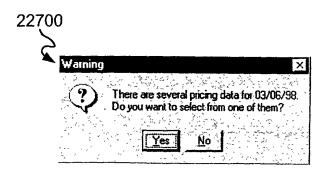


FIG. 227



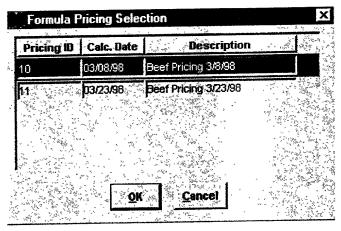


FIG. 228

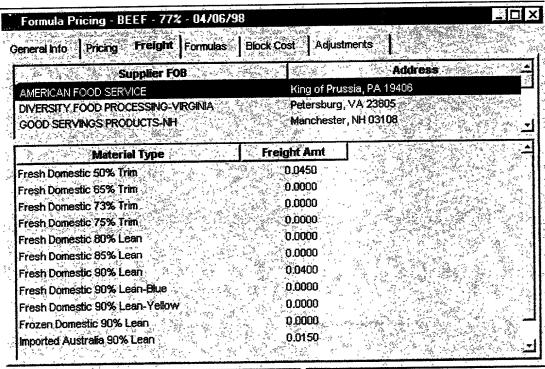


FIG. 229

| | FOSETR | √ FD | 5TR | FD73 | TC . | FDE | OLC . | ∴ FD# | TH OF | FD90 | rc | IMA | 14 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | , Charlet | | Total |
|---------|------------|-----------|--------|---------|----------|---------|------------|---------------------|----------|--------|--------|--------|--|-----------|--------|------------------|
| Formula | Pet. C | 1 | Cost | Pet. | Cost | Pct. | Cost | Pct. | Cost | Pet. | Cost | Pct. | Cost | Pet. | Cost | <u> </u> |
| NFS-1 | 0.3120 0. | 2871 | -,) A | 16 100 | 778 - 19 | 44,0 | vx.216 | 12.2 | 3,720 | 0.1880 | | 0.4000 | | 0.1000 | 0.0011 | 0.9848 0.9941 |
| N-1 | 0.1400 0 | 295 0.200 | 0.1949 | 0.1400 | 0.1368 | 7 -6 | 4.335 | . સંસ્તૃ | | | 0.2190 | | 0.3139 | 7.5 | 0.4000 | |
| S-1 | 0.3270 0 | 3042 | 150 | \$ P. | ,/s | , , , , | 14/ | <u> </u> | <u> </u> | | 0.1972 | 0.3600 | 0.3549 | 0.1400 | 0.1303 | 0,9868 |
| 8C-1 | 0.2414 0. | | , j , | 1. (2.) | ` | 0.2179 | 0 2026 | 0.2179 | 0.2153 | | 0.2386 | - 1 | 7.7 | 0.1050 | 0.0956 | 0.9721 |
| ER-1 | 0.3250 0. | | | | | 1,7 - | 1 - 1 - 1 | 100 | · , į | | 0.1951 | | 0.3571 | | | 8.9684 |
| EX-1 | 0.3090: 0. | | 100 1 | | κ`. | ٠-١٠٠٠ | 3,7°5 | , Y. 5. | | | 0.3802 | **** | 0.2452 | | 0.0896 | 0.3916 |
| VH-1 | 0.3250 0. | 2958 | | . 1 | / h | Š | - 54,16 | - 77 _{5,0} | | | 0 1969 | | 0.3608 | | | 9.9765 |
| NS-1 | 0.3325 0 | | 1 1 1 | - , | | | 70, 11, 12 | | - | 0 4675 | 0.5165 | 0.1000 | 0 0986 | 0.1000 | 0.0590 | 1.0018 |
| | | | | | | | | | | | | | | | | |

FIG. 230

| neral info | Pricing Freight F | ormulas | Block Cost | Adjustments | |
|------------|-------------------|----------|------------------------|---------------|---|
| Formula 1 | Raw Material Cost | Yield ** | Block Cost | Margin | FOB Price finclude? |
| AFS-1 | C 0.9840 | `_0,99 | \$0.9990 | 0.1232 | \$1.4222 |
| DIV-1 | 0.9941 | 0.98 | \$1.0123 | 0,1669 | \$1.1792 ▽ |
| GS-1 | 0.9866 | 0.98 | \$1,0037 | 0.1287 | - \$1.1324 ▽ |
| 58C-1 | 0.9721 | 1.00 | \$0.9721 | 0.1457 | Y.\$1.1178 / Y. V. Y. |
| SER-1 | 0.9684 | 0.99 | , \$ 0.9831 - ? | 0.1325 | -\$1.1156 <u>}</u> (12 12 13 15 15 15 15 15 15 15 15 15 15 15 15 15 |
| TEX-1 | 0.9916 | 0.99 | \$1,0067 | 0.1232 | \$1.1299 J |
| WHI-1 | 0.9765 | 0.98 | \$0.9939 | 0.1275 | > \$1.1214. Y |
| WIS-1 | 1.0018 | 0.98 | \$1.0202 | 0.1334 | ** \$1.1536 |
| | | | | | |
| | | | | | |
| | | | | ENLLY. | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | right of Take | |
| rais aikin | | | | | |

FIG. 231

| 23200 |
|-------|
| |
| دے |
| • |

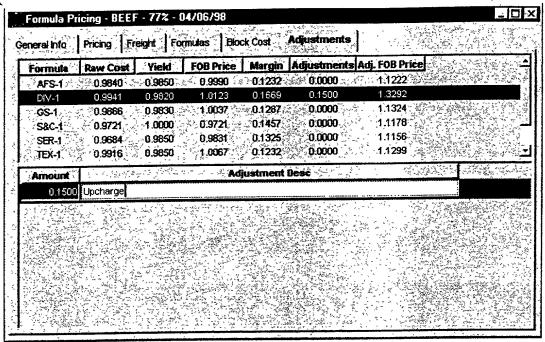


FIG. 232



FIG. 233

FIG. 234



| ; Formula Maintenance | | | MOX | | |
|--|------------------|---------------------------------|-------------|--|--|
| Formula ID | Descr | Short Name | | | |
| S AMERICAN FOOD SERVICE | American Food S | American Food Service Formula A | | | |
| 影響導 7 DIVERSITY FOOD PROCESSING - VIRGI | DIV-1 | | | | |
| 8 GOOD SERVINGS PRODUCTS - NH Number of Rows: 14 | Good Servings Fo | GS-1 | | | |
| Material Type | | Begin Date | Percentage | | |
| Fresh Domestic 50% Trim | | 10/03/1997 | 31.2000% | | |
| Fresh Domestic 73% Trim | 10/01/1996 | 20.0000% | | | |
| Fresh Domestic 85% Lean | 10,01,11997 | 5.0000% | | | |
| Fresh Domestic 90% Lean | | 10/01/1997 | 18.8000% 🧏 | | |
| Number of Rows: 6 | | | 100.0000% - | | |

FIG. 235

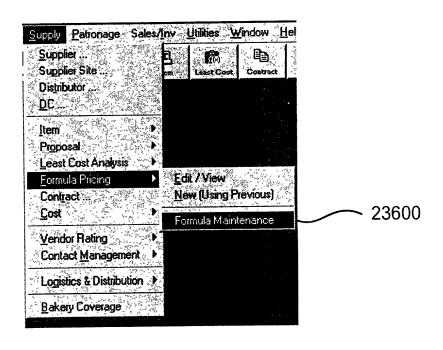


FIG. 236